

# **PRPHA Plans**

## **5-Year Plan for Fiscal Years 2000 - 2004**

### **Annual Plan for Fiscal Year 2000**

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

# PHA Plan

## Agency Identification

**PHA Name:** Puerto Rico Public Housing Administration

**PHA Number:** RQ005 **PHA Fiscal Year Beginning:** (July/2000)

### Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHA FISCAL YEARS 2000 - 2004**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- Achieve a highly efficient administration of the public housing projects, in order to carry out the public policies of improving quality of live, affordable housing, economic development and suitable living environment for the families we serve as they strive to achieve their self – sufficiency.

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing
- Objectives:
- Apply for additional rental vouchers:
- Reduce public housing vacancies:
- Leverage private or other public funds to create additional housing opportunities:
- Acquire or build units or developments
- Other (list below)

- PHA Goal: Improve the quality of assisted housing
  - Objectives:
    - Improve public housing management: (PHAS score)
    - Improve voucher management: (SEMAP score)
    - Increase customer satisfaction:
    - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections) Strategic Planning, Finance Prodedures, Modernization Area, Resident initiative Area and Monitory
    - Renovate or modernize public housing units:
    - Demolish or dispose of obsolete public housing:
    - Provide replacement public housing:
    - Provide replacement vouchers:
    - Other: (list below)

- PHA Goal: Increase assisted housing choices
  - Objectives:
    - Provide voucher mobility counseling:
    - Conduct outreach efforts to potential voucher landlords
    - Increase voucher payment standards
    - Implement voucher homeownership program:
    - Implement public housing or other homeownership programs:
    - Implement public housing site-based waiting lists:
    - Convert public housing to vouchers:
    - Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment
  - Objectives:
    - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
    - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
    - Implement public housing security improvements:
    - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
    - Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

**Other PHA Goals and Objectives: (list below)**

**MANAGEMENT**

**PRPHA Goal:** Manage the Puerto Rico Public Housing Administration's existing public housing program in an efficient and effective manner thereby qualifying as high performer.

**Objectives**

PRPHA will promote a motivating work environment with a capable and efficient team of employees to operate as a customer-friendly and fiscally prudent leader in the affordable housing industry.

HUD will recognize the Puerto Rico Public Housing Administration as a high performer by June 31, 2004

To recruit personnel to cover the vacant positions by June 30, 2004.

To recruit personnel to cover the vacant positions by June 30, 2004.

To improve the quality of the information systems according to the requirements established to support the operations of the Agency by June 30, 2004.

To complete data consolidation project of the public housing at central level (Warehouse Data) by June 30, 2001.

That all the projects of public housing have access to the main server of Data Warehouse via Internet by June 30, 2004.

To continue with the construction of the web page of PRPHA in Internet, as well as to maintaining update ding it by June 30, 2004.

To continue with the training of the personnel of PRPHA in the different applications from mechanized systems by June 30, 2004.

Acquisition of additional or necessary equipment according to the technological changes by June 30, 2004.

To continue with the initiative of the Electronic Libraries to arrive at a greater number of the public housing resident with the opening of 200 electronic library by June 30, 2004.

To mechanize the processes of selection and occupation of residents, equipment inventory and others by June 30, 2003.

Create a database to access all the contracts processed by the Procurement Office to facilitate contract monitoring by June 30, 2002.

Acquire and train personnel to monitor and inspect the procurement practices of Administrative Agents and Program Managers by June 30, 2001.

Train all PRPHA personnel responsible for the requisition process at their departments in procurement regulations to facilitate the purchase process by June 30, 2001.

Link (via computers) the Procurement Office with the Office of Budget and Finance management to accurately monitor purchases and contract payments by June 30, 2003.

To sell 1,009 units from section 5(H) programs by June 30, 2004.

Sell the last 20 units from Law 131 and the closing of these 6 projects by June 30, 2002.

Complete the modernization of 10 public housing projects by year 2001 that were underway at the beginning of the fiscal year 2000, for a total of 1,402 dwelling units.

Initiate the modernization of 30 additional public housing projects, a total of 6,765 dwelling units, during the five-year period of the PRPHA Plan 2000-2004.

Remove PRPHA from Modernization "Troubled" status by June 30, 2004.

## **MARKETABILITY AND PUBLIC IMAGE**

**PRPHA Goals:** Enhance the image of public housing in our community.

Enhance the marketability of the Puerto Rico Public Housing Administration's public housing units.

### **Objectives**

Will ensure that there are at least 40 positive stories a year in the local media about the Housing Administration or one of its residents.

Will implement an outreach program to inform the community of what good managers of the public's dollars the Housing Administration is by June 31, 2004.

Will achieve a level of customer satisfaction that gives the agency the highest score possible in this element of the Public Housing Assessment System by June 30, 2004.

Will become a more customer-oriented organization by June 30, 2002.

## SECURITY

**PRPHA Goals:** Provide a safe and secure environment in the Puerto Rico Public Housing Administration's public housing developments.

Improve resident and community perception of safety and security in the Puerto Rico Public Housing Administration's public housing developments.

### Objectives

Establish collaborative efforts between governmental agencies island wide to solve problems by June 31, 2002.

Security Coordinators will follow up to ensure monitoring coordination with Technicians of Indicator 8 by June 31, 2001.

Establish monitoring centers and electronic vigilance in the areas of San Juan and Arecibo by June 31, 2003.

Establish positive reinforcement programs to encourage residents to cooperate in the process of ensuring security in our public housing communities by June 31, 2001.

Provide a successful implementation of drug-free and security programs with resident's involvement with rules that are clear fair, and consistently confidential by June 30, 2004.

Provide electronic access, security guards, or Police protection to 48 public housings projects of Puerto Rico by June 30, 2003.

Provide interventions in 45 projects under the Administration of Public Housing by June 30, 2003.

Establish electronic monitoring in Bayamón, San Juan, Arecibo, Ponce, Mayaguez, Carolina and Fajardo by June 30, 2003.

Reduce to 50%, drug dealers in our housing projects, ensuring our resident's psychological security by June 30, 2004.

Establish measures for the presence of the police in our public housing projects island wide; including preventive visits, juvenile prevention programs, and frequent visits to the Administration building. These efforts will be coordinated with the Department of Police and the Administrative Agents by June 30, 2001.

## **SUPPORTIVE SERVICE ISSUES**

**PRPHA Goal:** Use the Program Managers to guarantee the necessary services of the public housing residents, aiming to increase the quality of life. These services should be guided to the economic and social development in which the planning process responds to the needs, interests, goals, values and expectations of each community.

### **Objectives**

Increase the level of education of the residents of the public housing, specially the young sector, providing 300 courses that will increase their competitive capacity by June 30, 2002.

Provide 150 job trainings in which the residents develop their skills to find a reasonable and fair job by June 30, 2002.

Provide the residents with the skills to search and retain a job by June 30, 2001.

Provide recycle programs that improve our environment and the same time create jobs by June 30, 2004.

All residents councils participating in at least 6 training annually from 2001 to 2004.

In all communities at least 5 to 10 residents not members of the resident councils working in administrative activities by June 30, 2001.

Create in every public housing project a residents council with at least 3 members by June 30, 2001.

Create in every area a voluntary program with a minimum of 100 residents, in which will work at least 8 hours monthly by June 30, 2001.

Establish in 100% of the communities 2 programs of economic development by June 30, 2003.

Will reinforce the total implementation of Section 3 in all our communities.

Organize at least 2 jobs annually of self-sufficiency by area from 2001 to 2004.

Develop a strategic plan to encourage the residents in the creation of an enterprise by June 30 2002.

Will implement 15 new partnerships in order to enhance services to our residents by June 31, 2004.

Will assist its resident organizations in strengthening their organizations and helping them develop their own mission statement, goals, and objectives by June 31, 2001.

Will assist 1,000 families voluntarily move from assisted to unassisted housing by June 31, 2004.

## **Annual PHA Plan**

**PHA Fiscal Year 2000**

[24 CFR Part 903.7]

### **i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

**Standard Plan**

#### **Streamlined Plan:**

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

**Troubled Agency Plan**

## ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Puerto Rico Public Housing Administration has prepared this Agency Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

We have adopted the following mission statement to guide the activities of the Puerto Rico Public Housing Administration.

Achieve a highly efficient administration of the public housing projects, in order to carry out the public policies of improving quality of live, affordable housing, economic development and suitable living environment for the families we serve as they strive to achieve their self – sufficiency.

We have also adopted the following goals for the next five years.

### **MANAGEMENT**

**Goal:**Manage the Puerto Rico Public Housing Administration's existing public housing program in an efficient and effective manner thereby qualifying as high performer.

### **MARKETABILITY AND PUBLIC IMAGE**

**Goals:**Enhance the image of public housing in our community.

Enhance the marketability of the Puerto Rico Public Housing Administration's public housing units.

### **SECURITY**

**Goals:**Provide a safe and secure environment in the Puerto Rico Public Housing Administration's public housing developments.

Improve resident and community perception of safety and security in the Puerto Rico Public Housing Administration's public housing developments.

## **SUPPORTIVE SERVICE ISSUES**

**Goal:** Use the Program Managers to guarantee the necessary services of the public housing residents, aiming to increase the quality of life. These services should be guided to the economic and social development in which the planning process responds to the needs, interests, goals, values and expectations of each community.

Our Annual Plan is based on the premise that if we accomplish our goals we will be working towards the achievement of our mission.

The plans, statements, budget summary, policies, etc. set forth in the Annual Plan all lead towards the accomplishment of our goals and objectives. Taken as a whole, they outline a comprehensive approach towards our goals and objectives and are consistent with the Consolidated Plan. In summary, we are on course to improve the condition of affordable housing in Puerto Rico Public Housing.

### iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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#### **Attachments**

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- FY 2000 Capital Fund Program Annual Statement - RQ005a01
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart – RQ005c01
- FY 2000 Capital Fund Program 5-Year Action Plan – RQ005b01
- Public Housing Drug Elimination Program (PHDEP) Plan – RQ005d01
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

**Supporting Documents Available for Review**

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued)	Annual Plan: Eligibility,

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8	Annual Plan: Grievance Procedures

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	Administrative Plan	
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination	Annual Plan: Safety and

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
X	Public Hearings Photos, Attendance Lists, Newspaper ad and Minutes	5 Year and Annual Plan

**1. Statement of Housing Needs**

[24 CFR Part 903.7 9 (a)]

**A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the “Overall” Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact.” Use N/A to indicate that no information is available upon which the PHA can make this assessment.

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	141,239	5	5	3	3	5	4
Income >30% but <=50% of AMI	45,175	5	5	3	2	4	3
Income >50% but <80% of AMI	26,420	5	5	3	2	3	3
Elderly	25,026	5	5	3	5	3	3
Families with Disabilities	519,498	5	5	3	5	4	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year: 1999
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)

**B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists**

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input checked="" type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	15,820		3249
Extremely low income <=30% AMI	7,313	46.23	
Very low income (>30% but <=50% AMI)	8,507	53.77	
Low income (>50% but <80% AMI)	0	0	
Families with children	12,285	77.65	
Elderly families	1,068	6.75	
Families with Disabilities	428	2.71	
Hispanic	15,805	99.91	
African-American	12	0.08	
White	3	0.02	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	6,070	38.37	955

<b>Housing Needs of Families on the Waiting List</b>			
2 BR	5,840	36.92	1392
3 BR	3,412	21.57	818
4 BR	463	2.93	71
5 BR	35	0.22	13
5+ BR	0	0.00	0
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

### **C. Strategy for Addressing Needs**

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### **(1) Strategies**

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program

- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly

- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)  
Provide units suited for the elderly in existing Public Housing Projects.

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)  
N/A: PRPHA is an all Hispanic background population

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

## **2.Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2000 grants)</b>		
a) Public Housing Operating Fund	\$71,895,795.85	
b) Public Housing Capital Fund	\$180,000,000.00	
c) HOPE VI Revitalization	\$5,000,000.00	
d) HOPE VI Demolition	\$0.00	
e) Annual Contributions for Section 8 Tenant-Based Assistance	N/A	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	\$12,510,873.00	
g) Resident Opportunity and Self-Sufficiency Grants	\$0.00	
h) Community Development Block Grant	\$0.00	There have been no approved funds for P.R. for ffy 2000
i) HOME	\$0.00	There have been no approved funds for P.R. for ffy 2000
Other Federal Grants (list below)	\$0.00	There have been no approved funds for P.R. for ffy 2000
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
Hope VI (URP))	\$13,406,248.21	Revitalization Public Housing

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
CGP 96	\$27,991,773.00	Modernization Public Housing
CGP 97	118,974,342.00	Modernization Public Housing
CGP 98	\$38,124,518.75	CGP 98 (\$152,498,075.00 x 25%)
CGP 99	\$180,542,814.00	
EDSS	\$868,259.00	Public Housing Operations
Development 5272 and 5273	7,327,500.00	New Development of Public Housing
<b>3. Public Housing Dwelling Rental Income</b>	\$20,463,278.00	Public Housing Operations
<b>4. Other income (list below)</b>		
Income from vending machines, telephones	\$87,862.00	Public Housing Operations
<b>4. Non-federal sources (list below)</b>		
Investment Income	\$4,253,317.00	Public Housing Operations
<b>Total resources</b>	\$681,446,580.81	
We specifically reserve the right to change this financial resources statement based on later, better information.		

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

#### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)  
When families apply for admissions

b. which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)
- a. History of Disturbing or Destruction of Property
  - b. Fraud in connection with any Housing Program
  - c. Alcohol Abuse that interferes with the Health, Safety or Right to Peaceful Enjoyment
  - d. PRPHA records
  - e. Credit Checks
  - f. Previous lease violations
  - g. Debts to the PRPHA

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

#### **(2) Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe) Municipality-jurisdiction list

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below) PHA Municipality Local Office

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

### **(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One

- Two  
 Three or More

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

#### **(4) Admissions Preferences**

a. Income targeting:

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies  
 Overhoused  
 Underhoused  
 Medical justification  
 Administrative reasons determined by the PHA (e.g., to permit modernization work)  
 Resident choice: (state circumstances below)  
 Other: (list below)
- To protect tenants; must be requested by the Justice Department
  - To accommodate families needing an accessible unit
  - Families who cannot be accommodated within the Project due to family size or composition changes

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing

- Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility

programs.

- Victims of reprisals or hate crimes
- Other preference(s) (list below)
  - Need for handicapped accessible unit
  - Full - Time Police Officer
  - Family Unification
  - Overcrowding
  - Involuntary separation of family members
  - Current housing situation causes mental or emotional illness
  - Property has been condemned
  - Families living with relatives or friends

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 2 Substandard housing
- 1 Homelessness
- 3 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- 1  Veterans and veterans' families
- 4  Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

Priority One:

- Property has been condemned
- Need for handicapped accessible unit
- Full-time Police Officer
- Family Unification

Priority Four:

- Overcrowding
- Involuntary Separation of the families members
- Families living with relatives or friends
- Current housing situation causes mental or emotional illness

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income-targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list) Suggestions:
  - Periodic meetings
  - Bulletin board postings

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision

Other (list)

**(6) Deconcentration and Income Mixing**

a.  Yes  No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site-based waiting lists  
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:

Employing new admission preferences at targeted developments  
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

## **B. Section 8**

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

**Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### **(1) Eligibility**

a. What is the extent of screening conducted by the PHA? (select all that apply)

Criminal or drug-related activity only to the extent required by law or regulation

Criminal and drug-related activity, more extensively than required by law or regulation

More general screening than criminal and drug-related activity (list factors below)

Other (list below)

b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

Criminal or drug-related activity

Other (describe below)

**(2) Waiting List Organization**

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

**(3) Search Time**

a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

**(4) Admissions Preferences**

a. Income targeting

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)

- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income-targeting requirements

### **(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

#### **4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

##### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

##### **(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income-based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?
2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:
- d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)
- For the earned income of a previously unemployed household member
  - For increases in earned income
  - Fixed amount (other than general rent-setting policy)  
If yes, state amount/s and circumstances below:
  - Fixed percentage (other than general rent-setting policy)  
If yes, state percentage/s and circumstances below:
  - For household heads
  - For other family members
  - For transportation expenses
  - For the non-reimbursed medical expenses of non-disabled or non-elderly families
  - Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)
- Yes for all developments
  - Yes but only for some developments
  - No
2. For which kinds of developments are ceiling rents in place? (select all that apply)
- For all developments
  - For all general occupancy developments (not elderly or disabled or elderly only)
  - For specified general occupancy developments
  - For certain parts of developments; e.g., the high-rise portion
  - For certain size units; e.g., larger bedroom sizes
  - Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)\_\_\_\_\_
- Other (list below)

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

## **(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

## **B. Section 8 Tenant-Based Assistance**

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

**(1) Payment Standards**

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

**(2) Minimum Rent**

a. What amount best reflects the PHA’s minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

**5. Operations and Management**

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

**A. PHA Management Structure**

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

**B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing	56,878	3%
Section 8 Vouchers	N/A	N/A
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	N/A	N/A
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Public Housing Drug Elimination Program (PHDEP)	14,562	30%
TOP TAG GRANTS	14,193	10%

Other Federal Programs(list individually)		

**C. Management and Maintenance Policies**

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

**PUBLIC POLICIES AND PROCEDURES**

- PUBLIC POLICY AND PROCEDURE FOR THE INSPECTION OF GAS STOVES IN THE PRPHA UNITS
- PUBLIC POLICY AND PROCEDURE FOR THE INSPECTION WATER HEATER TANKS IN THE PRPHA UNITS
- PUBLIC POLICY AND PROCEDURE FOR THE INSPECTION OF GROUND FAULTS IN THE PRPHA UNITS
- PUBLIC POLICY AND PROCEDURE FOR THE INSPECTION OF ELECTRIC STOVES AND REFRIGERATORS IN THE PRPHA UNITS
- PUBLIC POLICY AND PROCEDURE FOR THE INSPECTION SMOKE DETECTORS AND WATER HEATER TANKS IN THE PRPHA UNITS
- ELECTRIC STOVES, FIRE EXTINGUISHERS AND WATER HEATER TANKS DELIVERY PROCEDURES.
- MAINTENANCE FORMS
  - PHAS BUILDINGS INSPECTION
  - PHAS SITE INSPECTION 5.2
  - PHAS UNIT INSPECTION

- VACANT UNIT PREPARATION ANNEX
- APPLICATION CALCULATION
- ANNUAL UNIT INSPECTION - INDICATOR 3 SUB 5  
COMP 1
- NO EMERGENCY SERVICE APPLICATION  
INDICATOR 3
- SUB IND 4 COMP 2
- EMERGENCY SERVICE APPLICATION INDICATOR  
3 SUB IND 4 COMP 1
- ANNUAL SYSTEM INSPECTION - INDICATOR 3  
SUB IND5 COMP 2
- PREVENTIVE MAINTENANCE REPORT  
EXTERIOR OF UNITS AND BUILDINGS  
PREVENTIVE MAINTENANCE
- LAND AND RELATED FACILITIES PREVENTIVE  
MAINTENANCE
- UNIT PREVENTIVE MAINTENANCE
- PREVENTIVE MAINTENANCE INSPECTION  
PROGRAM AND UPCS
- SYSTEM ANNUAL INSPECTION RECORD
- UNIT INSPECTION RECORD
- SERVICE APPLICATION RECORD
- SERVICE APPLICATION

(2) Section 8 Management: (list below)

**6.PHA Grievance Procedures**

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

**A. Public Housing**

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
  - PHA development management offices
  - Other (list below)

**B. Section 8 Tenant-Based Assistance**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
  - Other (list below)

## **7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

### **A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

#### **(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) RQ005a01

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

#### **(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name RQ005b01

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

**B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)  
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: La Nueva Puerta de San Juan
2. Development (project) number: RQ46VRD0011194
3. Status of grant: (select the statement that best describes the current status)
  - Revitalization Plan under development
  - Revitalization Plan submitted, pending approval
  - Revitalization Plan approved
  - Activities pursuant to an approved Revitalization Plan underway

Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name/s below:

Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?  
If yes, list developments or activities below:

Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

**8. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Marini Farms 1b. Development (project) number: RQ004005
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or <u>planned for submission</u> : (May/01/2000)
5. Number of units affected: 100 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: b. Actual or projected start date of activity: June 01, 2001 b. Projected end date of activity: March 01, 2001

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: Los Peñas	
1b. Development (project) number: RQ005159	
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or <u>planned for submission</u> : (May/01/2000)	
5. Number of units affected: 200	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: June 01, 2000 b. Projected end date of activity: June 01, 2003	

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: Las Amapolas	
1b. Development (project) number: RQ005068	
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or <u>planned for submission</u> : (May/01/2000)	
5. Number of units affected: 204	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	

<p>7. Timeline for activity:</p> <p>a. Actual or projected start date of activity: August 01, 2000</p> <p>b. Projected end date of activity: August 01, 2003</p>
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<b>Demolition/Disposition Activity Description</b>
<p>1a. Development name: Felipe Sanchez Osorio</p> <p>1b. Development (project) number: RQ003025</p>
<p>2. Activity type: Demolition <input checked="" type="checkbox"/></p> <p style="padding-left: 100px;">Disposition <input type="checkbox"/></p>
<p>3. Application status (select one)</p> <p style="padding-left: 40px;">Approved <input type="checkbox"/></p> <p style="padding-left: 40px;">Submitted, pending approval <input type="checkbox"/></p> <p style="padding-left: 40px;">Planned application <input checked="" type="checkbox"/></p>
<p>4. Date application approved, submitted, or <u>planned for submission</u>: <u>(May/01/2000)</u></p>
<p>5. Number of units affected: 186</p>
<p>6. Coverage of action (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input checked="" type="checkbox"/> Total development</p>
<p>7. Timeline for activity:</p> <p>a. Actual or projected start date of activity: June 01, 2000</p> <p>b. Projected end date of activity: July 01, 2003</p>

<b>Demolition/Disposition Activity Description</b>
<p>1a. Development name: Las Acacias</p> <p>1b. Development (project) number: RQ5130</p>
<p>2. Activity type: Demolition <input checked="" type="checkbox"/></p> <p style="padding-left: 100px;">Disposition <input type="checkbox"/></p>
<p>3. Application status (select one)</p> <p style="padding-left: 40px;">Approved <input type="checkbox"/></p> <p style="padding-left: 40px;">Submitted, pending approval <input type="checkbox"/></p>

Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (02/01/2000)
5. Number of units affected: 252
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: March, 2000 b. Projected end date of activity: September, 2000

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Brisas de Cayey 1b. Development (project) number: RQ005157
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (07/01/2000)
5. Number of units affected: 300
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: October, 2000 b. Projected end date of activity: June, 2001

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Las Gladiolas I 1b. Development (project) number: RQ005015
2. Activity type: Demolition <input checked="" type="checkbox"/>

Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or <u>planned for submission</u> : (11/01/2000)
5. Number of units affected: 296
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: February, 2001 b. Projected end date of activity: October, 2001

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Las Gladiolas II 1b. Development (project) number: RQ5140
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or <u>planned for submission</u> : (11/01/2000)
5. Number of units affected: 380
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: February, 2001 b. Projected end date of activity: October, 2001

**9.Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly	<input type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA’s Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously-approved Designation Plan?	

6. Number of units affected:
7. Coverage of action (select one)
- Part of the development
- Total development

**10. Conversion of Public Housing to Tenant-Based Assistance**

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

**A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	

- Units addressed in a pending or approved demolition application (date submitted or approved: \_\_\_\_\_)
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: \_\_\_\_\_)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: \_\_\_\_\_)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

**11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.7 9 (k)]

**A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: Felipe Sanchez Osorio 1b. Development (project) number: RQ-003025
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, <u>submitted</u> , or planned for submission: 1998
5. Number of units affected: 16
6. Coverage of action: (select one)

<input checked="" type="checkbox"/> Part of the development
<input type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: Cidra Housing 1b. Development (project) number: RQ-005249
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, <u>submitted</u> , or planned for submission: 1998
6. Number of units affected: 40 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: Villa de los Santos II 1b. Development (project) number: RQ-005175
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, <u>submitted</u> , or planned for submission: 1998
7. Number of units affected: 150 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development

<input checked="" type="checkbox"/> Total development
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<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: Villa de los Santos I 1b. Development (project) number: RQ-005199
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, <u>submitted</u> , or planned for submission: 1998
8. Number of units affected: 100
6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: Las Delicias 1b. Development (project) number: RQ-005160
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, <u>submitted</u> , or planned for submission: 1998
9. Number of units affected: 100
6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>	
1a. Development name: Antigua Via	
1b. Development (project) number: RQ-005192	
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, <u>submitted</u> , or planned for submission: 1998	
10. Number of units affected: 200	
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>	
1a. Development name: Alturas de Vega Baja	
1b. Development (project) number: RQ-005190	
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, <u>submitted</u> , or planned for submission: 1998	
11. Number of units affected: 81	
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description</b> (Complete one for each development affected)	
1a. Development name: Alturas de Cibuco	
1b. Development (project) number: RQ-005182	
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, <u>submitted</u> , or planned for submission: 1998	
12. Number of units affected: 100	
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description</b> (Complete one for each development affected)	
1a. Development name: Vista Azul	
1b. Development (project) number: RQ-005124	
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 1/junio/1976	
13. Number of units affected: 301	
6. Coverage of action: (select one)	

<input type="checkbox"/>	Part of the development
<input checked="" type="checkbox"/>	Total development

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>	
1a. Development name:	Brisas de Añasco
1b. Development (project) number:	RQ-005122
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission:	1/junio/1976
14. Number of units affected:	111
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>	
1a. Development name:	Notre Dame
1b. Development (project) number:	RQ-005061
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission:	

1/enero/1972
15. Number of units affected: 53
6. Coverage of action: (select one)
<input type="checkbox"/> Part of the development
<input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description</b> (Complete one for each development affected)
1a. Development name: Miraflores
1b. Development (project) number: RQ-005060
2. Federal Program authority:
<input type="checkbox"/> HOPE I
<input type="checkbox"/> 5(h)
<input checked="" type="checkbox"/> Turnkey III
<input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)
<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program
<input type="checkbox"/> Submitted, pending approval
<input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 1/January/1972
16. Number of units affected:
6. Coverage of action: (select one)
<input type="checkbox"/> Part of the development
<input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description</b> (Complete one for each development affected)
1a. Development name: Ramirez de Arellano
1b. Development (project) number: RQ-005053
2. Federal Program authority:
<input type="checkbox"/> HOPE I
<input type="checkbox"/> 5(h)
<input checked="" type="checkbox"/> Turnkey III
<input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)
<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program

<input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 1/January/1972
17. Number of units affected: 284 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: Las Vegas 1b. Development (project) number: RQ-005049
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 1/January/1972
18. Number of units affected: 367 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: Colinas de Marqu�ez 1b. Development (project) number: Rq-005046
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III

<input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 1/January/1972
19. Number of units affected: 120 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description</b> (Complete one for each development affected)
1a. Development name: Jardines de Quintana 1b. Development (project) number: RQ-005030
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 1/January/1972
20. Number of units affected: 128 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description</b> (Complete one for each development affected)
1a. Development name: Glenview Gardens 1b. Development (project) number: RQ-005041
2. Federal Program authority:

<input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 31/junio/1978
21. Number of units affected: 74 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description</b> <b>(Complete one for each development affected)</b>
1a. Development name: Riverview 1b. Development (project) number: RQ-005116
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: ) 23/mayo/1988
22. Number of units affected: 63 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description</b> <b>(Complete one for each development affected)</b>
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1a. Development name: Jesus M. Lago 1b. Development (project) number: 005107
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 23/mayo/1988
23. Number of units affected: 300 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: Park Hurst 1b. Development (project) number: 005072
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 23/mayo/1988
24. Number of units affected: 19 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description</b> (Complete one for each development affected)	
1a. Development name:	Riberas de Rio Hondo
1b. Development (project) number:	5063
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission:	23/mayo/1988
25. Number of units affected:	39
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description</b> (Complete one for each development affected)	
1a. Development name:	La Quinta
1b. Development (project) number:	005059
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission:	23/mayo/1988
26. Number of units affected:	57
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development

<input checked="" type="checkbox"/> Total development
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<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: Country State 1b. Development (project) number:005118
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 23/mayo/1988
27. Number of units affected: 30 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: Loma Linda 1b. Development (project) number: 005083
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 23/mayo/1988

28. Number of units affected: 94

6. Coverage of action: (select one)

Part of the development

Total development

<b>Public Housing Homeownership Activity Description</b> (Complete one for each development affected)	
1a. Development name:	Villa Rosales
1b. Development (project) number:	005074
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission:	23/mayo/1988
29. Number of units affected:	47
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description</b> (Complete one for each development affected)	
1a. Development name:	Caná
1b. Development (project) number:	005117
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval

<input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 23/mayo/1988
30. Number of units affected: 76 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: Treasure Valley 1b. Development (project) number: 005065
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 23/mayo/1988
31. Number of units affected: 117 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: Felipe Sanchez Osorio 1b. Development (project) number:003025
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)

<p>3. Application status: (select one)</p> <p><input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program</p> <p><input type="checkbox"/> Submitted, pending approval</p> <p><input type="checkbox"/> Planned application</p>
<p>4. Date Homeownership Plan/Program <u>approved</u>, submitted, or planned for submission: 23/mayo/1988</p>
<p>32. Number of units affected: 12</p> <p>6. Coverage of action: (select one)</p> <p><input checked="" type="checkbox"/> Part of the development</p> <p><input type="checkbox"/> Total development</p>

<b>Public Housing Homeownership Activity Description</b> <b>(Complete one for each development affected)</b>	
1a. Development name: Villa Evangelina IV	1b. Development (project) number: RQ005147
<p>2. Federal Program authority:</p> <p><input type="checkbox"/> HOPE I</p> <p><input checked="" type="checkbox"/> 5(h)</p> <p><input type="checkbox"/> Turnkey III</p> <p><input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)</p>	
<p>3. Application status: (select one)</p> <p><input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program</p> <p><input type="checkbox"/> Submitted, pending approval</p> <p><input type="checkbox"/> Planned application</p>	
<p>4. Date Homeownership Plan/Program <u>approved</u>, submitted, or planned for submission: 21/octubre/1998</p>	
<p>33. Number of units affected: 154</p> <p>6. Coverage of action: (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input checked="" type="checkbox"/> Total development</p>	

<b>Public Housing Homeownership Activity Description</b> <b>(Complete one for each development affected)</b>	
1a. Development name: Villa Evangelina III	1b. Development (project) number: RQ5146
<p>2. Federal Program authority:</p> <p><input type="checkbox"/> HOPE I</p>	

<input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 21/octubre/1998
34. Number of units affected: 12 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description</b> <b>(Complete one for each development affected)</b>
1a. Development name: Reparto Valencia 1b. Development (project) number: RQ005215-A
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 14/agosto/1996
35. Number of units affected: 40 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description</b> <b>(Complete one for each development affected)</b>
1a. Development name: El Cortijo

1b. Development (project) number: RQ005215
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 14/agosto/1996
36. Number of units affected: 30 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: Turabo Gardens 1b. Development (project) number: RQ005128
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 12/enero/1980
37. Number of units affected: 22 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>	
1a. Development name: Villa Evangelina I	
1b. Development (project) number: RQ005120	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 12/enero/1980	
38. Number of units affected: 10	
6. Coverage of action: (select one)	
<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>	
1a. Development name: Santa Catalina	
1b. Development (project) number: 005115	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 12/enero/1980	
39. Number of units affected: 86	
6. Coverage of action: (select one)	
<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	

<b>Public Housing Homeownership Activity Description</b> (Complete one for each development affected)	
1a. Development name:	Villa Marina
1b. Development (project) number:	RQ005112
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission:	12/enero/1980
40. Number of units affected:	101
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description</b> (Complete one for each development affected)	
1a. Development name:	Miraflores
1b. Development (project) number:	RQ005091
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission:	12/enero/1980
41. Number of units affected:	69

6. Coverage of action: (select one)

Part of the development

Total development

<b>Public Housing Homeownership Activity Description</b> (Complete one for each development affected)	
1a. Development name:	Villa Rosales
1b. Development (project) number:	RQ005078
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission:	12/enero/1980
42. Number of units affected:	4
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description</b> (Complete one for each development affected)	
1a. Development name:	La Hacienda II
1b. Development (project) number:	RQ005087
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application

4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 12/enero/1980
43. Number of units affected: 24
6. Coverage of action: (select one)
<input type="checkbox"/> Part of the development
<input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: La Hacienda I.
1b. Development (project) number: 005062
2. Federal Program authority:
<input type="checkbox"/> HOPE I
<input checked="" type="checkbox"/> 5(h)
<input type="checkbox"/> Turnkey III
<input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)
<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program
<input type="checkbox"/> Submitted, pending approval
<input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 12/enero/1980
44. Number of units affected: 36
6. Coverage of action: (select one)
<input type="checkbox"/> Part of the development
<input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: Notre Dame
1b. Development (project) number: 005055
2. Federal Program authority:
<input type="checkbox"/> HOPE I
<input checked="" type="checkbox"/> 5(h)
<input type="checkbox"/> Turnkey III
<input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)

<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 12/enero/1980
45. Number of units affected: 40
6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description</b> (Complete one for each development affected)
1a. Development name: Villa Borinquen 1b. Development (project) number: RQ5047
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 12/enero/1980
46. Number of units affected: 47
6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description</b> (Complete one for each development affected)
1a. Development name: Valle Alto 1b. Development (project) number: RQ005043
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h)

<input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
3. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 12/enero/1981
47. Number of units affected: 51 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description</b> <b>(Complete one for each development affected)</b>	
1a. Development name: Jardines de Buena Vista 1b. Development (project) number: RQ-005058	
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission: 23/mayo/1988	
48. Number of units affected: 61 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	

<b>Public Housing Homeownership Activity Description</b> <b>(Complete one for each development affected)</b>	
1a. Development name: Miraflores 1b. Development (project) number: 005123	

<p>2. Federal Program authority:</p> <p><input type="checkbox"/> HOPE I</p> <p><input checked="" type="checkbox"/> 5(h)</p> <p><input type="checkbox"/> Turnkey III</p> <p><input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)</p>
<p>3. Application status: (select one)</p> <p><input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program</p> <p><input type="checkbox"/> Submitted, pending approval</p> <p><input type="checkbox"/> Planned application</p>
<p>4. Date Homeownership Plan/Program <u>approved</u>, submitted, or planned for submission:</p> <p>23/mayo/1988</p>
<p>49. Number of units affected: 65</p> <p>6. Coverage of action: (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input checked="" type="checkbox"/> Total development</p>

<p><b>Public Housing Homeownership Activity Description</b> (Complete one for each development affected)</p>
<p>1a. Development name: Villa Evangelina</p> <p>1b. Development (project) number: 005121</p>
<p>2. Federal Program authority:</p> <p><input type="checkbox"/> HOPE I</p> <p><input checked="" type="checkbox"/> 5(h)</p> <p><input type="checkbox"/> Turnkey III</p> <p><input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)</p>
<p>3. Application status: (select one)</p> <p><input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program</p> <p><input type="checkbox"/> Submitted, pending approval</p> <p><input type="checkbox"/> Planned application</p>
<p>4. Date Homeownership Plan/Program <u>approved</u>, submitted, or planned for submission:</p> <p>23/mayo/1988</p>
<p>50. Number of units affected: 201</p> <p>6. Coverage of action: (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input checked="" type="checkbox"/> Total development</p>

<p><b>Public Housing Homeownership Activity Description</b></p>
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<b>(Complete one for each development affected)</b>	
1a. Development name:	Los Laureles
1b. Development (project) number:	005029
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission:	23/mayo/1988
51. Number of units affected:	54
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description</b> <b>(Complete one for each development affected)</b>	
1a. Development name:	Campo Verde
1b. Development (project) number:	RQ-005240
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program <u>approved</u> , submitted, or planned for submission:	14/agosto/1996
52. Number of units affected:	75
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

## B. Section 8 Tenant Based Assistance

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

### 2. Program Description:

#### a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants  
 26 - 50 participants  
 51 to 100 participants  
 more than 100 participants

#### b. PHA-established eligibility criteria

- Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria below:

## **12.PHA Community Service and Self-sufficiency Programs**

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

### **A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

Yes  No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? April/2000

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

### **B. Services and programs offered to residents and participants**

#### **(1) General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas?

(select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation

Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

<b>Services and Programs</b>				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Enterprise development Center	6	Bonna fide Residents	M.A.	Bonna fide Residents
Job Services and Training	334 Projects	Bonna fide Residents	M.A.	Bonna fide Residents

**(2) Family Self Sufficiency program/s**

a. Participation Description

<b>Family Self Sufficiency (FSS) Participation</b>		
Program	Required Number of	Actual Number of

	Participants (start of FY 2000 Estimate)	Participants (As of: DD/MM/YY)
Public Housing	22,500	0
Section 8	N/A	N/A

- b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?  
If no, list steps the PHA will take below:

### C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

<p><b>D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937</b></p>
---

### **13. PHA Safety and Crime Prevention Measures**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

#### **A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

**B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

**D. Additional information as required by PHDEP/PHDEP Plan**

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?

Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename: RQ005c01\_\_)

**14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)]

**15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

**16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?  
(If no, skip to component 17.)
2.  Yes  No: Was the most recent fiscal audit submitted to HUD?  
The most recent fiscal audit (for the year ended June 30, 1997) was submitted to HUD. However the audit for the fiscal year ended June 30, 1998, still pending for submission. The Agency external auditor (Pricewaterhouse Coopers) will submit the audit report on or before June 30, 2000. Also the audit for the fiscal year ended June 30, 1999 is in process and the audit report will be submitted to PRPHA on or before June 30, 2000.
3.  Yes  No: Were there any findings as the result of that audit?
4.  Yes  No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain? 60%
5.  Yes  No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)?  
The responses for the unresolved findings were submitted to HUD as part of the audit report for fiscal year ended June 30, 1997, already submitted

**17. PHA Asset Management**

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

**18. Other Information**

[24 CFR Part 903.7 9 (r)]

**A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached at Attachment (File name)
  - Provided below:
    1. Asked for a Spanish Translation of the Template.
    2. Eligibility Requirements of candidates for the Resident Board.
    3. Improvement of Goals and Objectives presented.
    4. Total implementation of Section 3 Program.
    5. Increase the number of projects on the Homeownership Program.
    6. Enhance the Economic Development Program.
3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
  - The PHA changed portions of the PHA Plan in response to comments  
List changes below:
    1. A Translation of the PRPHA Draft Template was made available to the Residents Advisory Board, Residents and the general public.
    2. A change was made to the eligibility of candidates: from *any Head of household* to *any Adult Recipients*.
    3. Our Five Year Plan was improved considerably by adding more and better Goals and Objectives to accomplish our Mission.
    4. An Objective was added to address this issue.
    5. A Homeownership Master Plan will address this issue.
    6. Self-Sufficiency Programs will be implemented to strengthen this area.
  - Other: (list below)

**B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations  
 Candidates could be nominated by any adult recipient of PHA assistance  
 Self-nomination: Candidates registered with the PHA and requested a place on ballot  
 Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance  
 Any head of household receiving PHA assistance  
 Any adult recipient of PHA assistance  
 Any adult member of a resident or assisted family organization  
 Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)  
 Representatives of all PHA resident and assisted family organizations  
 Other (list)

**C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (Aguadilla)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.  
 The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Arecibo)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Mayagüez)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Ponce)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Caguas)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Guaynabo)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Trujillo Alto)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Carolina)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Bayamón)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Manati)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Vega Baja)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Humacao)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Fajardo)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Cayey)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (San Juan)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Toa Baja)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Canovana)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Río Grande)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

1. Consolidated Plan jurisdiction: (Toa Alta)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent in the PRPHA Plan and the needs of the families in this jurisdiction were taken into consideration. Also this consolidated plan takes into consideration information our agency and the need of our residents in they consolidated plan

#### **D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

## Attachments

Use this section to provide any additional attachments referenced in the Plans.

**PHA Plan  
Table Library**

**Component 7  
Capital Fund Program Annual Statement  
Parts I, II, and II**

**Annual Statement**

**Capital Fund Program (CFP) Part I: Summary**

Capital Fund Grant Number                      FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

**Annual Statement**

**Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

**Annual Statement**  
**Capital Fund Program (CFP) Part III: Implementation Schedule**

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

**Optional Table for 5-Year Action Plan for Capital Fund (Component 7)**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

<b>Optional 5-Year Action Plan Tables</b>				
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>	
<b>Description of Needed Physical Improvements or Management Improvements</b>			<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>

<b>Total estimated cost over next 5 years</b>		

**Optional Public Housing Asset Management Table**

See Technical Guidance for instructions on the use of this table, including information to be provided.

<b>Public Housing Asset Management</b>											
<b>Development Identification</b>					<b>Activity Description</b>						
Name	Number	Location	Units	Type of units	Capital Fund Program Parts II and III Component 7a	Development Activities Component 7b	Demolition / disposition Component 8	Designated housing Component 9	Conversion Component 10	Home-ownership Component 11a	Other (describe) Component 17
Ponce de Leon	RQ001001	Ponce	300	WU							
Santiago Iglesias	RQ001002	Ponce	280	WU							
Caribe	RQ001003	Ponce	116	RH							
Portugués	RQ001004	Ponce	152	WU							
Ramón de la Pila	RQ001008	Ponce	586	WU							
Pedro J. Rosaly	RQ001009	Ponce	238	WU							
José N. Gándara	RQ001010	Ponce	270	WU							
Arístides Chavier	RQ001014	Ponce	480	WU							
Ext. Dr. Pila	RQ001015	Ponce	120	WU							

Rafael López Nussa	RQ001016	Ponce	404	WU							
Ernesto Ramos Antonini	RQ001017	Ponce	350	WU							
Las Casas	RQ002001	San Juan	420	WU							
San Antonio	RQ002002	San Juan	132	WU							
Puerta de Tierra	RQ002003	San Juan	484	WU							
San Agustín	RQ002004	San Juan	84	WU							
Nemesio R. canales	RQ002007	San Juan	1126	WU							
Luis Lloréns Torres	RQ002009	San Juan	2570	WU							
Vista Hermosa	RQ002010	San Juan	894	WU							
Ernesto Ramos Antonini	RQ002011	San Juan	864	WU							
Villa España	RQ002012	San Juan	500	WU							
Las Margaritas I	RQ002014	San Juan	344	WU							
Las Margaritas II	RQ002015	San Juan	325	WU							
Fernando Calimano	RQ003014	Guayama	146	WU							
Rosendo Matienzo Cintrón	RQ003015	Cataño	160	WU							
Manuel A. Pérez	RQ003016	San Juan	850	WU							
Virgilio Dávila	RQ003017	Bayamón	480	WU							
Ext. Zeno Gandía	RQ003018	Arecibo	444	WU							
Juan Jiménez García	RQ003019	Caguas	256	WU							
Liborio Ortiz	RQ003020	Aibonito	160	WU							
Isidoro Cora	RQ003021	Arroyo	150	WU							
Enrique Catoni	RQ003022	Vega Baja	148	WU							
Fernando Luis García	RQ003023	Utua	200	WU							
Francisco Figueroa	RQ003024	Añasco	160	WU							
Felipe Sánchez Osorio	RQ003025	Carolina	186	WU			X			5-H	
Zenón Díaz Valcárcel	RQ003026	Guaynabo	200	WU							

Table Library

Santa Rita de Casia	RQ003027	Cabo Rojo	156	WU								
Padre Berríos	RQ003028	Yabucoa	144	WU								
Ignacio Morales	RQ003029	Naguabo	148	WU								
Villa Valle Verde	RQ003030	Adjuntas	150	WU								
José Castillo Mercado	RQ003032	Sabana grande	148	WU								
José Gautier Benítez	RQ003033	Caguas	492	WU								
Aguada	RQ003034	Aguada	100	WU								
Vista Alegre	RQ003035	Aguas Buenas	74	WU								
Antonio Dávila	RQ003036	Barceloneta	74	WU								
Villa Universitaria	RQ003037	Barranquitas	100	WU								
Manuel Román Adames	RQ003038	Camuy	64	WU								
Fernando Sierra Berdecía	RQ003040	Ciales	100	MIX								
Práxedes Santiago	RQ003041	Cidra	124	MIX								
Enrique Landrón	RQ003042	Corozal	100	WU								
El Dorado	RQ003043	Dorado	78	WU								
Padre Nazario	RQ003044	Guayanilla	120	MX								
Jardines de Guaynabo	RQ003045	Guaynabo	80	WU								
Agustín Ruiz Miranda	RQ003046	Hatillo	80	WU								
Gabriel Soler Cátala	RQ003047	Hormigueros	64	WU								
La Montaña	RQ003048	Jayuya	100	WU								
Las Américas	RQ003049	Lajas	80	WU								
La Ribera	RQ003052	Las Piedras	100	WU								
Jesús T. Piñero	RQ003053	Canóvanas	124	WU								
San Patricio	RQ003054	Loíza	50	WU								

**Table Library**

Diego Zalduondo	RQ003055	Luquillo	110	WU							
Juan Ferrer	RQ003056	Maricao	30	WU							
Carmen H. Vda. Martorell	RQ003057	Maunabo	50	WU							
José Gándara	RQ003058	Moca	74	WU							
Tomás Sorolla	RQ003059	Morovis	74	WU							
Candelario Torres	RQ003060	Naranjito	80	WU							
José V. Fortis	RQ003061	Orocovis	70	WU							
Caribe	RQ003062	Patillas	70	WU							
Los Flamboyanes	RQ003063	Peñuelas	70	WU							
Revd. Francisco Vigo Salas	RQ003064	Quebradillas	100	WU							
Santa Rosa	RQ003065	Rincón	74	WU							
Jose H. Ramírez	RQ003066	Río Grande	80	WU							
Pedro M. Descartes	RQ003067	Santa Isabel	110	WU							
Ramón Pérez Rodríguez	RQ003068	Toa Alta	80	WU							
El Toa	RQ003069	Toa Baja	80	WU							
Pedro Regalado Díaz	RQ003070	Trujillo Alto	50	WU							
Francisco Vega Sánchez	RQ003071	Vega Alta	100	WU							
Efraín Suárez Negrón	RQ003073	Villalba	60	WU							
Ext. Manuel A. Pérez	RQ003081	San Juan	900	WU							
Ramón Marín Solá	RQ003082	Arecibo	200	WU							
Luis Muñoz Morales	RQ003083	Cayey	280	WU							
Luis Muñoz Rivera	RQ003084	Guánica	200	WU							
Luis Pales Matos	RQ003085	Guayama	298	WU							

**Table Library**

José Agustín Aponte	RQ003086	Aguadilla	300	WU							
Andrés M. Liceaga	RQ003087	San Sebastián	150	WU							
Las Palmas	RQ003088	Coamo	120	WU							
Villas del Parque	RQ003089	Juana Díaz	100	WU							
Bella Vista	RQ003090	Salinas	100	WU							
El Recreo	RQ003091	San Germán	300	WU							
Enrique Zorilla	RQ003092	Manatí	280	WU							
Narciso Varona	RQ003093	Juncos	260	MIX							
Padre Rivera	RQ003094	Humacao	260	WU							
Pedro Rosario Nieves	RQ003095	Fajardo	210	WU							
José Celso Barbosa	RQ003096	Bayamón	230	WU							
Trina Padilla de Sanz	RQ003097	Arecibo	268	WU							
Luis C. Echevarría	RQ003098	Gurabo	100	MIX							
Antonio Márquez Arbona	RQ003099	Arecibo	180	WU							
Agustín Stahl	RQ003100	Aguadilla	400	WU							
Bella Vista	RQ003101	Arecibo	150	WU							
Juana Matos I	RQ003102	Cataño	400	WU							
Manuel Martorrel Pérez	RQ003103	Comerio	150	WU							
Jardines de Vieques	RQ003104	Vieques	50	WU							
Ext. Manuel A. Perez	RQ003105	San Juan	392	WU							
Colombus Landing	RQ004001	Mayaguez	476	WU							
Franklin Delano Roosevelt	RQ004003	Mayaguez	600	LR							
Sábalos Gardens	RQ004004	Mayaguez	140	RH							
Marini Farm	RQ004005	Mayaguez	100	WU				X			

Table Library

Cuesta Las Piedras	RQ004006	Mayaguez	142	RH							
Yaguez	RQ004008	Mayaguez	200	WU							
Manuel Hernández Rosa	RQ004009	Mayaguez	268	LR							
El Carmen	RQ004010	Mayaguez	252	LR							
Rafael Hernández	RQ004011	Mayaguez	274	MIX							
Juan César Cordero Dávila	RQ005001	San Juan	508	RW							
Juana Matos II	RQ005002	Cataño	200	WU							
Rafael Torrech	RQ005003	Bayamón	200	WU							
Raúl Castellón	RQ005004	Caguas	200	MIX							
Mar y Sol	RQ005005	Mayaguez	124	LR/R H							
Los Rosales	RQ005006	Ponce	180	WU							
Jardines Sellés I	RQ005007	San Juan	300	WU							
Juana Matos III	RQ005008	Cataño	200	WU							
Sabana Abajo	RQ005009	Carolina	500	WU							
Brisas del Turabo	RQ005010	Caguas	178	MIX							
Jardines Del Paraíso	RQ005011	San Juan	298	WU							
Ext. Sábalos Gardens	RQ005012	Mayaguez	300	RH/L R							
Jardines de Country Club	RQ005013	San Juan	113	WU							
Juan García Ducos	RQ005014	Aguadilla	200	WU							
Las Gladiolas I	RQ005015	San Juan	296	EL							
Alejandro	RQ005016	San Juan	294	WU							
San Martín	RQ005017	San Juan	300	WU							

**Table Library**

Brisas del Turabo II	RQ005019	Caguas	122	MIX							
Pedro J. Palou	RQ005020	Humacao	150	WU							
Puerto Real	RQ005021	Fajardo	100	WU							
LaCeiba	RQ005022	Ponce	300	WU							
San Fernando	RQ005023	San Juan	334	WU							
Bernardino Villanueva	RQ005024	Aguadilla	252	WU							
Las Palmas	RQ005025	Cataño	400	WU							
Los Lirios	RQ005026	San Juan	150	WU							
Jardines de Montellanos	RQ005027	Cayey	250	WU							
Santa Catalina	RQ005028	Yauco	200	WU							
Los Laureles	RQ005029	Cayey	1	SF						5-H	
Jardines de Quintana	RQ005030	San Juan	2	WU						Turnkey III	
Jardines de Campo Rico	RQ005031	San Juan	196	WU							
El Trébol	RQ005033	San Juan	152	EL							
Alturas De Cupey	RQ005034	San Juan	250	WU							
Villa Esperanza	RQ005035	San Juan	300	WU							
Jardines de Cataño	RQ005037	Cataño	180	WU							
Las Margaritas III	RQ005038	San Juan	231	WU							
Monte Hatillo	RQ005039	San Juan	698	EL							
Jardines Sellés II	RQ005040	San Juan	100	WU							
El Edén	RQ005042	Coamo	150	RW							
Valle Alto	RQ005043	Cayey	1	SF						5-H	
Jardines De Ceiba	RQ005044	Ceiba	50	WU							
Brisas del Mar	RQ005045	Salinas	92	WU							
Colinas del Marquez	RQ005046	Vega Baja	2	MX						Turnkey	

Table Library

										III	
Carioca	RQ005048	Guayama	200	WU							
Caguax	RQ005051	Caguas	20	RW							
Magnolia Gardens	RQ005052	Bayamón	104	WU							
Ramírez de Arellano	RQ005053	Mayaguez	80	MX						Turnkey III	
Monte Isleño	RQ005054	Mayaguez	185	RHL R/WU							
Los Alamos	RQ005056	Guaynabo	376	WU							
Los Mirtos	RQ005057	Carolina	304	WU							
Jardines de Buena Vista	RQ005058	Cayey	8	RW						5-H	
La Quinta	RQ005059	Yauco	1	RW						5-H	
Colinas De Magnolia	RQ005064	Juncos	148	MX							
Turabo Heights	RQ005066	Caguas	254	MX							
Ext. Santa Catalina	RQ005067	Yauco	24	WU							
Las Amapolas	RQ005068	San Juan	204	WU			X				
Los Laureles	RQ005069	San Juan	194	WU							
Leopoldo Figueroa	RQ005070	San Juan	240	EL							
Beatriz Lasalle	RQ005071	San Juan	100	EL							
Park Hurst	RQ005072	Las Piedras	2	RW						5-H	
Lagos de Blasina	RQ005075	Carolina	240	WU							
Catañito Gardens	RQ005076	Carolina	124	WU							
La Rosa	RQ005077	Rio Piedras	52	WU							
Jardines de Cupey	RQ005080	San Juan	308	WU							
El Flamboyán	RQ005081	Carolina	136	WU							
Alturas de Country Club	RQ005082	Carolina	72	WU							

Table Library

Loma Linda	RQ005083	Corozal	6	SF							5-H	
La Rosaleda	RQ005085	Guaynabo	136	WU								
Lirios del Sur	RQ005088	Ponce	400	WU								
Perla del Caribe	RQ005089	Ponce	272	WR								
Jardines de Yudely	RQ005090	Las Piedras	32	WU								
Miraflores II	RQ005091	Bayamón	3	SF							5-H	
La Lorenzana	RQ005092	San Lorenzo	100	WU								
Brisas de Bayamón	RQ005093	Bayamón	300	MX								
Las Gardenias	RQ005094	Bayamón	164	WU								
La Alhambra	RQ005096	Bayamón	96	WU								
Emiliano Pol	RQ005097	San Juan	208	EL								
Oscar Colón Delgado	RQ005098	Hatillo	60	WU								
El Prado	RQ005099	San Juan	220	WU								
Alturas de Isabela	RQ005100	Isabela	104	WU								
La Esmeralda	RQ005101	Carolina	84	WU								
El Coral	RQ005102	Carolina	100	WU								
Torres de la Sabana	RQ005103	Carolina	452	MX								
Los Murales	RQ005104	Manatí	214	WU								
Las Violetas	RQ005105	Vega Alta	88	WU								
Los Cedros	RQ005106	Trujillo Alto	324	EL								
Jesús M. Lago	RQ005107	Utua	42	SE							5-H	
Ext. Pila II	RQ005108	Ponce	200	WU								
Santa Elena	RQ005109	Yabucoa	60	WU								
Jardines de Concordia	RQ005111	Mayaguez	200	LR/R H								
Bonneville Heights	RQ005113	Caguas	100	WU								
Covadonga	RQ005114	Trujillo	504	WU								

**Table Library**

Santa Catalina	RQ005115	Bayamón	8	WU						5-H	
Caná	RQ005117	Bayamón	3	RW						5-H	
Country State	RQ005118	Bayamón	1	SF						5-H	
Dos Ríos	RQ005119	Ciales	60	RW							
Villa Evangelina II	RQ005121	Manatí	10	MX						5-H	
Brisas de Añasco	RQ005122	Añasco	3	SF						Turnkey III	
Miraflores III	RQ005123	Bayamón	4	SF						5-H	
Vista Azul	RQ005124	Arecibo	3	MX						Turnkey III	
Jardines del Noroeste	RQ005125	Isabela	98	SF							
Villa Navarra	RQ005126	Maunabo	100	WU							
La Meseta	RQ005127	Arecibo	300	WU							
Guarionex	RQ005129	Quebradillas	100	WU							
Las Acasias	RQ005130	San Juan	252	EL			X				
Jardines del Oriente	RQ005131	Humacao	200	WU							
Yuquiyú	RQ005132	Loíza	100	WU							
Villas Del Río	RQ005133	Naguabo	100	WU							
Las Dalías	RQ005135	San Juan	240	WU							
Plazuela Catalina	RQ005136	Barceloneta	100	RW							
Villa del Rey	RQ005138	Caguas	100	WU							
Las Gladiolas II	RQ005140	San Juan	380	EL							
Monte Park	RQ005143	San Juan	304	WU							
Rincón Taíno	RQ005144	Santa Isabel	100	WU							
Manuel F. Rossy	RQ005145	San Germán	101	WU							
Villa Evangelica III	RQ005146	Manatí	10	SF						5-H	
Villa Evangelica IV	RQ005147	Manatí	192	RW						5-H	

Table Library

Leonardo Santiago	RQ005148	Juana Díaz	100	WU							
Cuesta Vieja	RQ005149	Aguadilla	200	WU							
Jardines de Caparra	RQ005150	Bayamón	288	WU							
Sierra Linda	RQ005151	Bayamón	200	RW							
Hacienda San Andrés	RQ005153	San Sebastián	150	WU							
Villa Monserrate	RQ005154	Aguas Buenas	104	WU							
Villamar Apts.	RQ005155	Aguadilla	84	WU							
El Cemí	RQ005156	Luquillo	100	WU							
Brisas de Cayey	RQ005157	Cayey	300	WU							
La Montaña	RQ005158	Aguadilla	220	WU							
Los Peña	RQ005159	San Juan	200	WU			x				
Las Delicias	RQ005160	Ponce	100	SF							
El Manantial	RQ005161	San Juan	200	WU							
Las Muñecas	RQ005162	Aguadilla	200	WU							
José Tormos	RQ005163	Ponce	168	WU							
Máximo Miranda Jiménez	RQ005164	Villalba	100	WU							
Antulio López	RQ005165	Juncos	109	WU							
Brisas De Cupey	RQ005166	San Juan	184	WU							
Santa Elena	RQ005167	Santa Elena	168	WU							
Los Laureles	RQ005168	Bayamón	100	WU							
Carolina Walk-up	RQ005169	Carolina	100	WU							
Jardines San Carlos	RQ005170	Caguas	86	MIX							
Ponce Housing	RQ005171	Ponce	131	WU							
Coamo Housing	RQ005172	Coamo	88	WU							

**Table Library**

Bahía	RQ005173	Guayanilla	50	SF							
Mayaguez Gardens	RQ005174	Mayaguez	71	WU							
Villa de los Santos II	RQ005175	Arecibo	150	SF							
Santiago Veve Calzada	RQ005176	Fajardo	100	RH							
Brisas de Campo Alegre	RQ005177	Manatí	149	WU							
Jardines de Aguada	RQ005178	Aguada	70	WU							
Puesta del Sol	RQ005179	Aguadilla	100	WU							
La Ceiba	RQ005180	Ceiba	70	MX							
Jardines de Cidra	RQ005181	Cidra	70	MIX							
Alturas del Cibuco	RQ005182	Corozal	100	SF/R H							
Jardines de Guánica	RQ005183	Guánica	70	MX							
Jardines de Guamaní	RQ005184	Guayama	100	WU							
Ext. Yudely	RQ005185	Las Piedras	70	MX							
Yuquiyú	RQ005186	Luquillo	70	WU							
Villa Real	RQ005187	Patillas	70	SF							
Villa Elena	RQ005188	Ponce	100	WU							
Jardines de Utuado	RQ005189	Utuado	100	WU							
Alturas de Vega Baja	RQ005190	Vega Baja	81	SF							
Villas del Cafetal	RQ005191	Yauco	79	SF							
Antigua Vía	RQ005192	Río Piedras	200	RW							
Los Rosales	RQ005193	Trujillo Alto	74	RW							
Los Lirios	RQ005194	San Juan	130	RW							
Torres De Francia	RQ005195	San Juan	100	EL							
Torres del Río	RQ005196	Naguabo	36	WU							
Reparto San Antonio	RQ005197	Barranquitas	60	SF							

Table Library

Jardines San Fernando	RQ005198	Toa Alta	70	SF								
Villa de los Santos I	RQ005199	Arecibo	100	SF								
Alturas de Ciales	RQ005200	Ciales	50	SF								
Alturas de Montellanos	RQ005201	Cayey	80	MX								
El Taíno	RQ005202	Santa Isabel	95	WU								
Enudio Negrón	RQ005203	Villalba	74	SF								
Valle de Puerto Real	RQ005204	Fajardo	75	SF								
Villas de Orocovis	RQ005205	Orocovis	50	MIX								
Galateo Apartments	RQ005206	Río Grande	63	WU								
La Cruz	RQ005207	Moca	68	WU								
El Batey	RQ005208	Vega Alta	91	WU								
Alegría Apartments	RQ005209	Bayamón	120	WU								
El Coquí	RQ005210	Cataño	120	WU								
Villa De Mabó	RQ005211	Guaynabo	124	EL								
Roberto Clemente	RQ005212	Carolina	126	WU								
Los Dominicos	RQ005213	Bayamón	100	WU								
Bella Vista	RQ005214	Bayamón	100	MX								
Cortijo	RQ005215	Bayamón	7	SF								5-H
Valencia	RQ005215 A	Bayamón	11	SF								5-H
Santa Catalina	RQ005216	Carolina	92	WU								
Carolina Housing	RQ005217	Carolina	92	WU								
Villas de Sabana	RQ005219	Toa Baja	83	RW								
San Martín	RQ005220	Juana Díaz	44	SF								
Quintas de Barceloneta	RQ005223	Barceloneta	46	WU								
Jardines De Las Marías	RQ005226	Las Marías	55	SF								
Alturas de Adjuntas	RQ005227	Adjuntas	55	SF								

**Table Library**

Naguabo Valley	RQ005231	Naguabo	37	MX								
Rafael Martínez Nadal	RQ005232	Guaynabo	92	SF								
Mattei I	RQ005233	Jayuya	46	WU								
Reparto Horizonte	RQ005235	Yabucoa	37	SF								
Jardines del Almendro	RQ005236	Maunabo	37	WU								
Villas de San Lorenzo	RQ005237	San Lorenzo	12	WU								
Villa Andalucía I	RQ005238	San Juan	80	WU								
El Mirador	RQ005239	Caguas	46	WU								
Campo Verde	RQ005240	Bayamón	75	SF								
Flamboyán Gardens	RQ005241	Mayaguez	74	WU								
Villa Andalucía II	RQ005242	San Juan	82	WU								
Vistas de Atenas	RQ005243	Manatí	76	WU								
Park Court	RQ005244	San Juan	80	RW								
Parque Sultana I	RQ005245	Mayaguez	74	RH								
Parque San Agustín	RQ005246	San Juan	80	WU								
Mattei II	RQ005247	Jayuya	30	WU								
Canas Housing	RQ005248	Ponce	96	SF								
Cidra Housing	RQ005249	Cidra	40	SF								
Mayaguez Housing I	RQ005250	Mayaguez	48	LR								
Florida Housing	RQ005251	Florida	30	WU								
Los Robles	RQ005252	Aguada	62	SF								
Loma Alta	RQ005253	Carolina	50	WU								
Mayaguez Housing II	RQ005254	Mayaguez	50	WU								
Estancias de Santa Isabel	RQ005255	Santa Isabel	27	SF								
Ext. La Granja	RQ005256	Caguas	25	SF								
Golden View	RQ005258	Ponce	50	WU								

**Table Library**

Cooper View	RQ005259	Ponce	50	WU							
Silver Valley	RQ005260	Ponce	50	WU							
La Perla del Guayama	RQ005261	Ponce	50	WU							
Valles de Guayama	RQ005266	Guayama	50	SD							
Hayuya II	RQ005270	Jayuya	50	RH							
		TOTAL	56,91 6								

Five-Year Action Plan  
**Part I : Summary**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
 and Urban Development**  
 Office of Public and Indian Housing

HA Name: <b>Puerto Rico Public Housing Authority</b>		Locality: (City/County & State) <b>Puerto Rico</b>			<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No:
Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Statement for Year 2 FFY : 2001	Work Statement for Year 3 FFY : 2002	Work Statement for Year 4 FFY : 2003	Work Statement for Year 5 FFY : 2004
	<b>See Annual Statement</b>				
A. Operations		10,000,000	10,000,000	17,950,500	20,295,599
B. Physical Improvements Subtotal		134,970,137	138,942,496	124,531,498	125,492,600
C. Management Improvements		3,000,000	3,000,000	3,000,000	3,000,000
D. HA-Wide Non-dwelling Structures and Equipment		3,172,855	3,139,464	2,509,000	2,223,070
E. Administration		6,201,000	6,201,000	6,201,000	6,201,000
F. Other - Contingencies 1502		8,926,453	4,987,486	8,691,378	9,058,177
G. Audit		250,000	250,000	250,000	250,000
H. Demolition					
I. Replacement Reserve					
J. Mod Used for Development				3,387,069	
K. Total CGP Funds		<b>166,520,445</b>	<b>166,520,445</b>	<b>166,520,445</b>	<b>166,520,445</b>
L. Total Non-CGP Funds					
M. Grand Total		166,520,445	166,520,445	166,520,445	166,520,445
Signature of Executive Director & Date:			Signature of Public Housing Director/Office of Native American Programs Administrator & Date:		

To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 To be completed for the Performance and Evaluation Report

form HUD-52834(10-96)  
 Ref handbook 7485.3

Five-Year Action Plan  
**Part I : Summary** (Continuation)  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
 and Urban Development**  
 Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
1406 Operations	<b>See Annual Statement</b>	10,000,000			
1408 PHA Wide Management Improvements		3,000,000			
1410 Administration		6,201,000			
1411 Audit		250,000			
1470 PHA Rehabilitation		1,000,000			
1475 PHA Wide Non-dwelling Equipment		250,000	Replacement of Hardware		
		250,000	Purchase & Maintenance of Equipment		
Total 1475		500,000			
1502 Contingencies		8,926,453			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part I : Summary (Continuation)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
 and Urban Development**  
 Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
1430 Design Work	<b>See Annual Statement</b>				
RQ2012 VILLA ESPANA		975,000			
RQ5027 JARDINES DE MONTELLANO		925,000			
RQ5176 SANTIAGO VEVE CALZADA		423,000			
RQ5202 EL TAINO		315,000			
1498 LAS ACACIAS New Development		600,000			
<b>1430 Total</b>			<b>3,238,000</b>		
1430.02 Program Managers		20,543,072			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part I : Summary (Continuation)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
 and Urban Development**  
 Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
1001 PONCE DE LEÓN (2PH)	<b>See Annual Statement</b>	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  7,446,561  1470 Modernization of Non-dwelling Structures  250,043  1495 Relocation			
Subtotal	7,958,904	262,300			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part I : Summary (Continuation)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
 and Urban Development**  
 Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
1002 SANTIAGO IGLESIAS (2 PH)	<b>See Annual Statement</b>	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  6,924,144  1470 Modernization of Non-dwelling Structures  188,843  1495 Relocation			
Subtotal	7,352,287	239,300			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part I : Summary (Continuation)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
 and Urban Development**  
 Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
3094 PADRE RIVERA (2 PH)	<b>See Annual Statement</b>	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  7,514,434  1470 Modernization of Non-dwelling Structures  252,035  1495 Relocation			
Subtotal	8,047,269	280,800			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part I : Summary (Continuation)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5005 MAR Y SOL	<b>See Annual Statement</b>	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  6,138,127  1470 Modernization of Non-dwelling Structures  25,536  1495 Relocation			
Subtotal	7,018,803	855,140			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part I : Summary (Continuation)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5017 SAN MARTÍN (1)	<b>See Annual Statement</b>	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  6,399,895  1470 Modernization of Non-dwelling Structures  69,953  1495 Relocation			
Subtotal	7,000,000	530,152			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part I : Summary (Continuation)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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 Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5035 VILLA ESPERANZA (1)	<b>See Annual Statement</b>	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  6,901,505  1470 Modernization of Non-dwelling Structures  197,627  1495 Relocation  506,000			
Subtotal	7,605,133				

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part I : Summary (Continuation)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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 Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5053 RAMIREZ DE ARELLANO	<b>See Annual Statement</b>	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  2,000,000  1470 Modernization of Non-dwelling Structures  1495 Relocation			
Subtotal	2,000,000				

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part I : Summary (Continuation)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5056 LOS ALAMOS (1)	<b>See Annual Statement</b>	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  8,476,096  1470 Modernization of Non-dwelling Structures  15,978  1495 Relocation			
Subtotal	9,126,224	634,150			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part I : Summary (Continuation)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
 and Urban Development**  
 Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5066 TURABO HEIGHTS (1)	<b>See Annual Statement</b>	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  7,446,126  1470 Modernization of Non-dwelling Structures  570,842  1495 Relocation			
Subtotal	8,678,618	661,650			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part I : Summary (Continuation)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5092 LA LORENZANA	<b>See Annual Statement</b>	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  5,384,388  1470 Modernization of Non-dwelling Structures  249,165  1495 Relocation			
Subtotal	6,700,000	1,066,446			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part I : Summary (Continuation)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5099 EL PRADO (2)	<b>See Annual Statement</b>	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  7,200,955  1470 Modernization of Non-dwelling Structures  199,052  1495 Relocation  753,450			
<b>Subtotal</b>  8,153,457					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part I : Summary (Continuation)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
 and Urban Development**  
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5101 LA ESMERALDA	<b>See Annual Statement</b>	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  4,982,381  1470 Modernization of Non-dwelling Structures  517,609  1495 Relocation			
Subtotal	6,320,590	820,600			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part I : Summary (Continuation)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
 and Urban Development**  
 Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5127 LA MESETA (2)	<b>See Annual Statement</b>	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  9,917,068  1470 Modernization of Non-dwelling Structures  134,938  1495 Relocation			
Subtotal	10,764,179	712,174			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part I : Summary (Continuation)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
 and Urban Development**  
 Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5158 LA MONTAÑA (1)	<b>See Annual Statement</b>	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  7,015,557  1470 Modernization of Non-dwelling Structures  -  1495 Relocation			
Subtotal	7,746,457	730,900			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part I : Summary (Continuation)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
 and Urban Development**  
 Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5204 VALLE DE PUERTO REAL	<b>See Annual Statement</b>	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  3,758,283  1470 Modernization of Non-dwelling Structures  1,233  1495 Relocation  700,484			
Subtotal	4,460,000				

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part I : Summary (Continuation)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
 and Urban Development**  
 Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5252 LOS ROBLES	<b>See Annual Statement</b>	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  3,156,175  1470 Modernization of Non-dwelling Structures  -  1495 Relocation			
Subtotal	3,930,000	773,825			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part II : Supporting Pages**  
**Physical Needs Work Statement(s)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
 and Urban Development**  
 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 00	Work Statement for Year 2001 FFY : 2001			Work Statement for Year 2001 FFY : 2001		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	1001 PONCE DE LEÓN (2PH)			1001 PONCE DE LEÓN (2PH)		
	1450 Site Improvements	LS	1,936,774	1460 Dwelling Structures	LS	5,509,786
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	250,043	1495 Relocation	LS	262,300
	Subtotal of Estimated Cost		2,186,818	Subtotal of Estimated Cost		5,772,086

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**Part II : Supporting Pages**  
**Physical Needs Work Statement(s)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 00	Work Statement for Year 2001 FFY : 2001			Work Statement for Year 2001 FFY : 2001		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	1002 SANTIAGO IGLESIAS (2 PH)			1002 SANTIAGO IGLESIAS (2 PH)		
	1450 Site Improvements	LS	2,282,659	1460 Dwelling Structures	LS	4,641,485
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	188,843	1495 Relocation	LS	239,300
	Subtotal of Estimated Cost		2,471,502	Subtotal of Estimated Cost		4,880,785

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**Part II : Supporting Pages**  
**Physical Needs Work Statement(s)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 00	Work Statement for Year 2001 FFY : 2001			Work Statement for Year 2001 FFY : 2001		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	3094 PADRE RIVERA (2 PH)			3094 PADRE RIVERA (2 PH)		
	1450 Site Improvements	LS	1,829,385	1460 Dwelling Structures	LS	5,685,049
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	252,035	1495 Relocation	LS	280,800
	Subtotal of Estimated Cost		2,081,419	Subtotal of Estimated Cost		5,965,849

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**Part II : Supporting Pages**  
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**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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Work Statement for Year 1 FFY: 00	Work Statement for Year 2001 FFY : 2001			Work Statement for Year 2001 FFY : 2001		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5005 MAR Y SOL			5005 MAR Y SOL		
	1450 Site Improvements	LS	1,117,691	1460 Dwelling Structures	LS	5,020,435
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	25,536	1495 Relocation	LS	855,140
	Subtotal of Estimated Cost		1,143,227	Subtotal of Estimated Cost		5,875,576

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**Physical Needs Work Statement(s)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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Work Statement for Year 1 FFY: 00	Work Statement for Year 2001 FFY : 2001			Work Statement for Year 2001 FFY : 2001		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5017 SAN MARTÍN (1)			5017 SAN MARTÍN (1)		
	1450 Site Improvements	LS	912,856	1460 Dwelling Structures	LS	5,487,038
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	69,953	1495 Relocation	LS	530,152
	<b>Subtotal of Estimated Cost</b>		<b>982,809</b>	<b>Subtotal of Estimated Cost</b>		<b>6,017,191</b>

Five-Year Action Plan  
**Part II : Supporting Pages**  
**Physical Needs Work Statement(s)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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Work Statement for Year 1 FFY: 00	Work Statement for Year 2001 FFY : 2001			Work Statement for Year 2001 FFY : 2001		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5035 VILLA ESPERANZA (1) 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	1,332,913	5035 VILLA ESPERANZA (1) 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	5,568,592
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	197,627	1495 Relocation	LS	506,000
	Subtotal of Estimated Cost		1,530,541	Subtotal of Estimated Cost		6,074,592

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**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
 and Urban Development**  
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Work Statement for Year 1 FFY: 00	Work Statement for Year 2001 FFY : 2001			Work Statement for Year 2001 FFY : 2001		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5053 RAMIREZ DE ARELLANO			5053 RAMIREZ DE ARELLANO		
	1450 Site Improvements	LS		1460 Dwelling Structures	LS	2,000,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS		1495 Relocation	LS	
	Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		2,000,000

Five-Year Action Plan  
**Part II : Supporting Pages**  
**Physical Needs Work Statement(s)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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Work Statement for Year 1 FFY: 00	Work Statement for Year 2001 FFY : 2001			Work Statement for Year 2001 FFY : 2001		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5056 LOS ALAMOS (1)			5056 LOS ALAMOS (1)		
	1450 Site Improvements	LS	1,304,386	1460 Dwelling Structures	LS	7,171,709
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	15,978	1495 Relocation	LS	634,150
	Subtotal of Estimated Cost		1,320,364	Subtotal of Estimated Cost		7,805,859

Five-Year Action Plan  
**Part II : Supporting Pages**  
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**U.S. Department of Housing  
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Work Statement for Year 1 FFY: 00	Work Statement for Year 2001 FFY : 2001			Work Statement for Year 2001 FFY : 2001		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5066 TURABO HEIGHTS (1)			5066 TURABO HEIGHTS (1)		
	1450 Site Improvements	LS	2,057,019	1460 Dwelling Structures	LS	5,389,108
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	570,842	1495 Relocation	LS	661,650
	Subtotal of Estimated Cost		2,627,860	Subtotal of Estimated Cost		6,050,758

Five-Year Action Plan  
**Part II : Supporting Pages**  
**Physical Needs Work Statement(s)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 00	Work Statement for Year 2001 FFY : 2001			Work Statement for Year 2001 FFY : 2001		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5092 LA LORENZANA			5092 LA LORENZANA		
	1450 Site Improvements	LS	946,451	1460 Dwelling Structures	LS	4,437,937
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	249,165	1495 Relocation	LS	1,066,446
	Subtotal of Estimated Cost		1,195,617	Subtotal of Estimated Cost		5,504,383

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**Part II : Supporting Pages**  
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**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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Work Statement for Year 1 FFY: 00	Work Statement for Year 2001 FFY : 2001			Work Statement for Year 2001 FFY : 2001		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5099 EL PRADO (2)			5099 EL PRADO (2)		
	1450 Site Improvements	LS	2,216,093	1460 Dwelling Structures	LS	4,984,862
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	199,052	1495 Relocation	LS	753,450
	Subtotal of Estimated Cost		2,415,145	Subtotal of Estimated Cost		5,738,312

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Work Statement for Year 1 FFY: 00	Work Statement for Year 2001 FFY : 2001			Work Statement for Year 2001 FFY : 2001		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5101 LA ESMERALDA			5101 LA ESMERALDA		
	1450 Site Improvements	LS	1,696,382	1460 Dwelling Structures	LS	3,285,998
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	517,609	1495 Relocation	LS	820,600
	Subtotal of Estimated Cost		2,213,992	Subtotal of Estimated Cost		4,106,598

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**U.S. Department of Housing  
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Work Statement for Year 1 FFY: 00	Work Statement for Year 2001 FFY : 2001			Work Statement for Year 2001 FFY : 2001		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5127 LA MESETA (2)			5127 LA MESETA (2)		
	1450 Site Improvements	LS	1,088,433	1460 Dwelling Structures	LS	8,828,634
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	134,938	1495 Relocation	LS	712,174
	Subtotal of Estimated Cost		1,223,371	Subtotal of Estimated Cost		9,540,808

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**U.S. Department of Housing  
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Work Statement for Year 1 FFY: 00	Work Statement for Year 2001 FFY : 2001			Work Statement for Year 2001 FFY : 2001		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5158 LA MONTAÑA (1)			5158 LA MONTAÑA (1)		
	1450 Site Improvements	LS	1,686,361	1460 Dwelling Structures	LS	5,329,196
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	-	1495 Relocation	LS	730,900
	Subtotal of Estimated Cost		1,686,361	Subtotal of Estimated Cost		6,060,096

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**Part II : Supporting Pages**  
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**U.S. Department of Housing  
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Work Statement for Year 1 FFY: 00	Work Statement for Year 2001 FFY : 2001			Work Statement for Year 2001 FFY : 2001		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5204 VALLE DE PUERTO REAL			5204 VALLE DE PUERTO REAL		
	1450 Site Improvements  Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	835,485	1460 Dwelling Structures  Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	2,922,798
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1,233	1495 Relocation	LS	700,484
	Subtotal of Estimated Cost		836,718	Subtotal of Estimated Cost		3,623,282

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**U.S. Department of Housing  
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Work Statement for Year 1 FFY: 00	Work Statement for Year 2001 FFY : 2001			Work Statement for Year 2001 FFY : 2001		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5252 LOS ROBLES			5252 LOS ROBLES		
	1450 Site Improvements	LS	573,302	1460 Dwelling Structures	LS	2,582,873
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	-	1495 Relocation	LS	773,825
	Subtotal of Estimated Cost		573,302	Subtotal of Estimated Cost		3,356,698

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**U.S. Department of Housing  
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Work Statement for Year 1 FFY : 00	Work Statement for Year 2001 FFY : 2001			Work Statement for Year 2001 FFY : 2001		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>PHA WIDE</b>			<b>PHA WIDE</b>		
	Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	350,000	Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	300,000
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	300,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	300,000
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, housekeeping assistance, congregate services for the elderly or persons with disabilities Transportation services	LS	350,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating residents Transportation and support service Entrepreneur training & devel.	LS	400,000
	Subtotal of Estimated Cost		1,000,000	Subtotal of Estimated Cost		1,000,000

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Work Statement for Year 1 FFY : 00	Work Statement for Year 2001 FFY : 2001			Work Statement for Year 2001 FFY : 2001		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>PHA WIDE</b>					
	Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	1,000,000			
	Subtotal of Estimated Cost		1,000,000	Subtotal of Estimated Cost		-

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
1406 Operations	<b>See Annual Statement</b>		10,000,000		
1408 PHA Wide Management Improvements		3,000,000			
1410 Administration		6,201,000			
1411 Audit		250,000			
1470 PHA Rahabilitation		1,000,000			
1475 PHA Wide Non-dwelling Equipment		Replacement of Hardware 500,000			
Total 1475		Purchase & Maintenance of Equipment 500,000			
1502 Contingencies	1,000,000		4,987,486		

Signature of Executive Director & Date:

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
1430 Design Work  RQ3095 PEDRO ROSARIO NIEVES  RQ5037 JARDINES DE CATAÑO  RQ5076 CATANITO GARDENS  <p style="text-align: right;"><b>1430 Total</b></p>	<b>See Annual Statement</b>		800,000  403,000  <hr style="width: 20%; margin-left: auto; margin-right: 0;"/> 550,000  1,753,000		
1430.02 Program Managers			12,864,750		

Signature of Executive Director & Date:

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
2003 PUERTA DE TIERRA (1)	<b>See Annual Statement</b>		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  12,649,253  1470 Modernization of Non-dwelling Structures  -  1495 Relocation  1,063,248		
Subtotal					
13,712,501					

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**Part I : Summary** (Continuation)  
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
3087 ANDRÉS M. LICEAGA (1)	<b>See Annual Statement</b>		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  4,411,196  1470 Modernization of Non-dwelling Structures  22,588  1495 Relocation  505,100		
Subtotal	4,938,884				

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
4011 RAFAEL HERNÁNDEZ (1)	<b>See Annual Statement</b>		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  6,168,875  1470 Modernization of Non-dwelling Structures  129,940  1495 Relocation  507,350		
Subtotal	6,806,165				

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5011 JARDINES DEL PARAÍSO (2)	<b>See Annual Statement</b>		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  7,740,731  1470 Modernization of Non-dwelling Structures  158,469  1495 Relocation  503,750		
Subtotal	8,402,950				

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5027 JARDINES DE MONTELLANOS (1)	<b>See Annual Statement</b>		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  6,643,452		
			1470 Modernization of Non-dwelling Structures  22,782		
Subtotal				1495 Relocation  426,725	
7,092,959					

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5035 VILLA ESPERANZA (2)	<b>See Annual Statement</b>		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  6,901,505  1470 Modernization of Non-dwelling Structures  197,627  1495 Relocation  506,000		
<b>Subtotal</b>	<b>7,605,133</b>				

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**U.S. Department of Housing  
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5044 JARDINES DE CEIBA	<b>See Annual Statement</b>		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  2,450,572		
		1470 Modernization of Non-dwelling Structures  254,702			
Subtotal  2,800,000		1495 Relocation  94,726			

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**U.S. Department of Housing  
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5048 CARIOCA (2)	<b>See Annual Statement</b>		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  4,802,383  1470 Modernization of Non-dwelling Structures  93,200  1495 Relocation  350,500		
<b>Subtotal</b>  5,246,083					

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Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5068 LAS AMAPOLAS (2)	<b>See Annual Statement</b>		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  4,836,813  1470 Modernization of Non-dwelling Structures  30,066  1495 Relocation  675,625		
Subtotal	5,542,504				

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5093 BRISAS DE BAYAMÓN (2)	<b>See Annual Statement</b>		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  8,541,999  1470 Modernization of Non-dwelling Structures  87,305  1495 Relocation  1,234,196		
Subtotal	9,863,500				

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**Comprehensive Grant Program (CGP)**

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5135 LAS DALIAS (1)	<b>See Annual Statement</b>		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  4,133,790  1470 Modernization of Non-dwelling Structures  31,307  1495 Relocation  782,300		
<b>Subtotal</b>	<b>4,947,397</b>				

Signature of Executive Director & Date:

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5157 BRISAS DE CAYEY (2)	<b>See Annual Statement</b>		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  8,052,912  1470 Modernization of Non-dwelling Structures  257,951  1495 Relocation  575,854		
Subtotal	8,886,717				

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5159 LOS PEÑA (2)	<b>See Annual Statement</b>		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  3,817,359  1470 Modernization of Non-dwelling Structures  45,337  1495 Relocation  784,554		
Subtotal					
4,647,250					

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5161 EL MANANTIAL (1)	<b>See Annual Statement</b>		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  4,129,562  1470 Modernization of Non-dwelling Structures  201,218  1495 Relocation  660,000		
<b>Subtotal</b>					
4,990,781					

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5173 BAHÍA	<b>See Annual Statement</b>		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  2,953,696  1470 Modernization of Non-dwelling Structures  259,388  1495 Relocation  384,000		
Subtotal	3,597,084				

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Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Work Statement for Year 1 FFY: 00	Work Statement for Year 2002 FFY : 2002			Work Statement for Year 2002 FFY : 2002		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	1014 ARISTIDES CHAVIER (1)			1014 ARISTIDES CHAVIER (1)		
	1450 Site Improvements  Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	2,599,400	1460 Dwelling Structures  Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	9,442,224
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	48,231	1495 Relocation	LS	794,450
	Subtotal of Estimated Cost		2,647,630	Subtotal of Estimated Cost		10,236,674

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Work Statement for Year 1 FFY: 00	Work Statement for Year 2002 FFY : 2002			Work Statement for Year 2002 FFY : 2002		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	2003 PUERTA DE TIERRA (1) 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	1,345,253	2003 PUERTA DE TIERRA (1) 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	11,303,999
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	-	1495 Relocation	LS	1,063,248
	Subtotal of Estimated Cost		1,345,253	Subtotal of Estimated Cost		12,367,247

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Work Statement for Year 1 FFY: 00	Work Statement for Year 2002 FFY : 2002			Work Statement for Year 2002 FFY : 2002		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	3087 ANDRÉS M. LICEAGA (1)			3087 ANDRÉS M. LICEAGA (1)		
	1450 Site Improvements	LS	1,186,703	1460 Dwelling Structures	LS	3,224,493
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	22,588	1495 Relocation	LS	505,100
	Subtotal of Estimated Cost		1,209,291	Subtotal of Estimated Cost		3,729,593

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Work Statement for Year 1 FFY: 00	Work Statement for Year 2002 FFY : 2002			Work Statement for Year 2002 FFY : 2002		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	4003 FRANKLIN DELANO ROOSEVELT (1)			4003 FRANKLIN DELANO ROOSEVELT (1)		
	1450 Site Improvements	LS	2,619,208	1460 Dwelling Structures	LS	10,022,583
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	299,353	1495 Relocation	LS	558,856
	Subtotal of Estimated Cost		2,918,561	Subtotal of Estimated Cost		10,581,439

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Work Statement for Year 1 FFY: 00	Work Statement for Year 2002 FFY : 2002			Work Statement for Year 2002 FFY : 2002		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	4011 RAFAEL HERNÁNDEZ (1)			4011 RAFAEL HERNÁNDEZ (1)		
	1450 Site Improvements	LS	1,206,666	1460 Dwelling Structures	LS	4,962,209
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	129,940	1495 Relocation	LS	507,350
	Subtotal of Estimated Cost		1,336,606	Subtotal of Estimated Cost		5,469,559

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Work Statement for Year 1 FFY: 00	Work Statement for Year 2002 FFY : 2002			Work Statement for Year 2002 FFY : 2002		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5011 JARDINES DEL PARAÍSO (2)  1450 Site Improvements  Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	2,328,653	5011 JARDINES DEL PARAÍSO (2)  1460 Dwelling Structures  Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	5,412,078
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	158,469	1495 Relocation	LS	503,750
	Subtotal of Estimated Cost		2,487,122	Subtotal of Estimated Cost		5,915,828

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Work Statement for Year 1 FFY: 00	Work Statement for Year 2002 FFY : 2002			Work Statement for Year 2002 FFY : 2002		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5027 JARDINES DE MONTELLANOS (1)  1450 Site Improvements  Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	1,560,349	5027 JARDINES DE MONTELLANOS (1)  1460 Dwelling Structures  Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	5,083,103
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	22,782	1495 Relocation	LS	426,725
	Subtotal of Estimated Cost		1,583,131	Subtotal of Estimated Cost		5,509,828

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Work Statement for Year 1 FFY: 00	Work Statement for Year 2002 FFY : 2002			Work Statement for Year 2002 FFY : 2002		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5035 VILLA ESPERANZA (2) 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	1,332,913	5035 VILLA ESPERANZA (2) 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	5,568,592
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	197,627	1495 Relocation	LS	506,000
	Subtotal of Estimated Cost			1,530,541	Subtotal of Estimated Cost	
				6,074,592		

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Work Statement for Year 1 FFY: 00	Work Statement for Year 2002 FFY : 2002			Work Statement for Year 2002 FFY : 2002		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5044 JARDINES DE CEIBA			5044 JARDINES DE CEIBA		
	1450 Site Improvements	LS	602,079	1460 Dwelling Structures	LS	1,848,494
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	254,702	1495 Relocation	LS	94,726
	Subtotal of Estimated Cost		856,780	Subtotal of Estimated Cost		1,943,220

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Work Statement for Year 1 FFY: 00	Work Statement for Year 2002 FFY : 2002			Work Statement for Year 2002 FFY : 2002		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5048 CARIOCA (2)			5048 CARIOCA (2)		
	1450 Site Improvements	LS	870,517	1460 Dwelling Structures	LS	3,931,866
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	93,200	1495 Relocation	LS	350,500
	Subtotal of Estimated Cost		963,717	Subtotal of Estimated Cost		4,282,366

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Work Statement for Year 1 FFY: 00	Work Statement for Year 2002 FFY : 2002			Work Statement for Year 2002 FFY : 2002		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5068 LAS AMAPOLAS (2)			5068 LAS AMAPOLAS (2)		
	1450 Site Improvements	LS	1,242,729	1460 Dwelling Structures	LS	3,594,084
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	30,066	1495 Relocation	LS	675,625
	Subtotal of Estimated Cost		1,272,795	Subtotal of Estimated Cost		4,269,709

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Work Statement for Year 1 FFY: 00	Work Statement for Year 2002 FFY : 2002			Work Statement for Year 2002 FFY : 2002		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5093 BRISAS DE BAYAMÓN (2)  1450 Site Improvements  Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	1,245,085	5093 BRISAS DE BAYAMÓN (2)  1460 Dwelling Structures  Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	7,296,914
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	87,305	1495 Relocation	LS	1,234,196
	Subtotal of Estimated Cost		1,332,390	Subtotal of Estimated Cost		8,531,110

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Work Statement for Year 1 FFY: 00	Work Statement for Year 2002 FFY : 2002			Work Statement for Year 2002 FFY : 2002		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5135 LAS DALIAS (1)			5135 LAS DALIAS (1)		
	1450 Site Improvements	LS	797,563	1460 Dwelling Structures	LS	3,336,227
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	31,307	1495 Relocation	LS	782,300
	Subtotal of Estimated Cost		828,870	Subtotal of Estimated Cost		4,118,527

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Work Statement for Year 1 FFY: 00	Work Statement for Year 2002 FFY : 2002			Work Statement for Year 2002 FFY : 2002		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5157 BRISAS DE CAYEY (2)  1450 Site Improvements  Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	1,830,199	5157 BRISAS DE CAYEY (2)  1460 Dwelling Structures  Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	6,222,713
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	257,951	1495 Relocation	LS	575,854
	Subtotal of Estimated Cost		2,088,150	Subtotal of Estimated Cost		6,798,567

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Work Statement for Year 1 FFY: 00	Work Statement for Year 2002 FFY : 2002			Work Statement for Year 2002 FFY : 2002		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5159 LOS PEÑA (2)			5159 LOS PEÑA (2)		
	1450 Site Improvements	LS	822,699	1460 Dwelling Structures	LS	2,994,660
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	45,337	1495 Relocation	LS	784,554
	Subtotal of Estimated Cost		868,036	Subtotal of Estimated Cost		3,779,214

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Work Statement for Year 1 FFY: 00	Work Statement for Year 2002 FFY : 2002			Work Statement for Year 2002 FFY : 2002		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5161 EL MANANTIAL (1)			5161 EL MANANTIAL (1)		
	1450 Site Improvements	LS	534,722	1460 Dwelling Structures	LS	3,594,840
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	201,218	1495 Relocation	LS	660,000
	Subtotal of Estimated Cost		735,940	Subtotal of Estimated Cost		4,254,840

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Work Statement for Year 1 FFY: 00	Work Statement for Year 2002 FFY : 2002			Work Statement for Year 2002 FFY : 2002		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5173 BAHÍA			5173 BAHÍA		
	1450 Site Improvements	LS	648,915	1460 Dwelling Structures	LS	2,304,781
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	259,388	1495 Relocation	LS	384,000
	Subtotal of Estimated Cost		908,303	Subtotal of Estimated Cost		2,688,781

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Work Statement for Year 1 FFY : 00	Work Statement for Year 2002 FFY : 2002			Work Statement for Year 2002 FFY : 2002		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>PHA WIDE</b>			<b>PHA WIDE</b>		
	Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	500,000	Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	100,000
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	300,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	300,000
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, housekeeping assistance, congregate services for the elderly or persons with disabilities Transportation services	LS	200,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating residents Transportation and support service Entrepreneur training & devel.	LS	600,000
	Subtotal of Estimated Cost		1,000,000	Subtotal of Estimated Cost		1,000,000

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Work Statement for Year 1 FFY : 00	Work Statement for Year 2002 FFY : 2002			Work Statement for Year 2002 FFY : 2002		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>PHA WIDE</b>					
	Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	1,000,000			
	Subtotal of Estimated Cost		1,000,000	Subtotal of Estimated Cost		-

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
1406 Operations	<b>See Annual Statement</b>			17,950,500	
1408 PHA Wide Management Improvements		3,000,000			
1410 Administration		6,201,000			
1411 Audit		250,000			
1470 PHA Rehabilitation		1,000,000			
1475 PHA Wide Non-dwelling Equipment		Replacement of Hardware 500,000			
Total 1475		Purchase & Maintenance of Equipment 500,000			
1502 Contingencies		1,000,000			
	8,691,378				

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
1430.1 Design Work  RQ1016 DR. RAFAEL LOPEZ NUSSA  RQ3022 ENRIQUE CATONI  RQ3024 FCO. FIGUEROA  RQ3035 VISTA ALEGRE  RQ5026 LOS LIRIOS  RQ5028 SANTA CATALINA  RQ5045 BRISAS DEL MAR  RQ5067 EXT. SANTA CATALINA  RQ5100 ALTURAS DE ISABELA	<b>See            Annual            Statement</b>			800,000  800,000  689,000  400,000  686,000  400,000  403,000  438,000  611,000	

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Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
1430 Design Work  RQ5145 MANUEL F. ROSSY  RQ5195 TORRES DE FRANCIA  RQ5212 ROBERTO CLEMENTE  <p style="text-align: right;"><b>1430 Total</b></p> <p><b>1430.02 Program Managers</b></p> <p><b>New Development</b>            1498 LAS ACACIAS</p>	<p><b>See Annual Statement</b></p>			403,000  <hr style="width: 50%; margin-left: auto; margin-right: 0;"/> 403,000  693,000  6,726,000  13,000,000  3,387,069	

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Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
2003 PUERTA DE TIERRA (2)	<b>See Annual Statement</b>			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  12,649,253  1470 Modernization of Non-dwelling Structures  -  1495 Relocation  1,063,248	
Subtotal					
13,712,501					

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
3087 ANDRÉS M. LICEAGA (2)	<b>See Annual Statement</b>			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  4,411,196  1470 Modernization of Non-dwelling Structures  22,588  1495 Relocation  505,100	
<b>Subtotal</b>	<b>4,938,884</b>				

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
3095 PEDRO ROSARIO NIEVES	<b>See Annual Statement</b>			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  11,789,992  1470 Modernization of Non-dwelling Structures  289,600  1495 Relocation  824,800	
Subtotal				12,904,392	

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5017 SAN MARTÍN (2)	<b>See Annual Statement</b>			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  6,399,895  1470 Modernization of Non-dwelling Structures  69,953  1495 Relocation	
Subtotal				530,152	
7,000,000					

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5027 JARDINES DE MONTELLANOS (2)	<b>See Annual Statement</b>			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  6,643,452  1470 Modernization of Non-dwelling Structures  22,782  1495 Relocation  426,725	
Subtotal				7,092,959	

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5056 LOS ALAMOS (2)	<b>See Annual Statement</b>			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  8,476,096  1470 Modernization of Non-dwelling Structures  15,978  1495 Relocation	634,150
Subtotal					9,126,224

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5066 TURABO HEIGHTS (2)	<b>See Annual Statement</b>			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  7,446,126  1470 Modernization of Non-dwelling Structures  570,842  1495 Relocation	661,650
<b>Subtotal</b>					<b>8,678,618</b>

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5135 LAS DALIAS (2)	<b>See Annual Statement</b>			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  4,133,790  1470 Modernization of Non-dwelling Structures  31,307  1495 Relocation  782,300	
<b>Subtotal</b>					
4,947,397					

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5158 LA MONTAÑA (2)	<b>See Annual Statement</b>			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  7,015,557  1470 Modernization of Non-dwelling Structures  -  1495 Relocation	
<b>Subtotal</b>				730,900	
<b>7,746,457</b>					

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5161 EL MANANTIAL (2)	<b>See Annual Statement</b>			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  4,129,562  1470 Modernization of Non-dwelling Structures  201,218  1495 Relocation  660,000	
<b>Subtotal</b>					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part I : Summary** (Continuation)  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
 and Urban Development**  
 Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5176 SANTIAGO VEVE CALZADA	<b>See Annual Statement</b>			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  5,099,427  1470 Modernization of Non-dwelling Structures  17,127  1495 Relocation	
Subtotal				883,446	
6,000,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part I : Summary** (Continuation)  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
 and Urban Development**  
 Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5202 EL TAÍNO	<b>See Annual Statement</b>			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  4,934,714  1470 Modernization of Non-dwelling Structures  119,393  1495 Relocation  745,893	
Subtotal	5,800,000				

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part II : Supporting Pages**  
**Physical Needs Work Statement(s)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
 and Urban Development**  
 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 00	Work Statement for Year 2003 FFY : 2003			Work Statement for Year 2003 FFY : 2003		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	2003 PUERTA DE TIERRA (2) 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	1,345,253	2003 PUERTA DE TIERRA (2) 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	11,303,999
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	-	1495 Relocation	LS	1,063,248
	Subtotal of Estimated Cost		1,345,253	Subtotal of Estimated Cost		12,367,247

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**U.S. Department of Housing  
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Work Statement for Year 1 FFY: 00	Work Statement for Year 2003 FFY : 2003			Work Statement for Year 2003 FFY : 2003		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	2012 VILLA ESPAÑA (1)  1450 Site Improvements  Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	2,151,291	2012 VILLA ESPAÑA (1)  1460 Dwelling Structures  Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	9,253,033
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	148,212	1495 Relocation	LS	823,750
	Subtotal of Estimated Cost		2,299,504	Subtotal of Estimated Cost		10,076,783

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**U.S. Department of Housing  
 and Urban Development**  
 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 00	Work Statement for Year 2003 FFY : 2003			Work Statement for Year 2003 FFY : 2003		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	3087 ANDRÉS M. LICEAGA (2) 1450 Site Improvements	LS	1,186,703	3087 ANDRÉS M. LICEAGA (2) 1460 Dwelling Structures	LS	3,224,493
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	22,588	1495 Relocation	LS	505,100
	Subtotal of Estimated Cost		1,209,291	Subtotal of Estimated Cost		3,729,593

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**U.S. Department of Housing  
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Work Statement for Year 1 FFY: 00	Work Statement for Year 2003 FFY : 2003			Work Statement for Year 2003 FFY : 2003		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	3095 PEDRO ROSARIO NIEVES			3095 PEDRO ROSARIO NIEVES		
	1450 Site Improvements	LS	2,621,666	1460 Dwelling Structures	LS	9,168,326
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	289,600	1495 Relocation	LS	824,800
	Subtotal of Estimated Cost		2,911,266	Subtotal of Estimated Cost		9,993,126

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**U.S. Department of Housing  
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 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 00	Work Statement for Year 2003 FFY : 2003			Work Statement for Year 2003 FFY : 2003		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5017 SAN MARTÍN (2)			5017 SAN MARTÍN (2)		
	1450 Site Improvements	LS	912,856	1460 Dwelling Structures	LS	5,487,038
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	69,953	1495 Relocation	LS	530,152
	Subtotal of Estimated Cost		982,809	Subtotal of Estimated Cost		6,017,191

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Work Statement for Year 1 FFY: 00	Work Statement for Year 2003 FFY : 2003			Work Statement for Year 2003 FFY : 2003		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5027 JARDINES DE MONTELLANOS (2) 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	1,560,349	5027 JARDINES DE MONTELLANOS (2) 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	5,083,103
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	22,782	1495 Relocation	LS	426,725
	Subtotal of Estimated Cost			1,583,131	Subtotal of Estimated Cost	
				5,509,828		

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Work Statement for Year 1 FFY: 00	Work Statement for Year 2003 FFY : 2003			Work Statement for Year 2003 FFY : 2003		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5056 LOS ALAMOS (2)			5056 LOS ALAMOS (2)		
	1450 Site Improvements	LS	1,304,386	1460 Dwelling Structures	LS	7,171,709
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	15,978	1495 Relocation	LS	634,150
	Subtotal of Estimated Cost		1,320,364	Subtotal of Estimated Cost		7,805,859

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**U.S. Department of Housing  
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 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 00	Work Statement for Year 2003 FFY : 2003			Work Statement for Year 2003 FFY : 2003		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5066 TURABO HEIGHTS (2)			5066 TURABO HEIGHTS (2)		
	1450 Site Improvements	LS	2,057,019	1460 Dwelling Structures	LS	5,389,108
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	570,842	1495 Relocation	LS	661,650
	Subtotal of Estimated Cost		2,627,860	Subtotal of Estimated Cost		6,050,758

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**U.S. Department of Housing  
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 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 00	Work Statement for Year 2003 FFY : 2003			Work Statement for Year 2003 FFY : 2003		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5135 LAS DALIAS (2)			5135 LAS DALIAS (2)		
	1450 Site Improvements	LS	797,563	1460 Dwelling Structures	LS	3,336,227
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	31,307	1495 Relocation	LS	782,300
	Subtotal of Estimated Cost		828,870	Subtotal of Estimated Cost		4,118,527

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**U.S. Department of Housing  
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Work Statement for Year 1 FFY: 00	Work Statement for Year 2003 FFY : 2003			Work Statement for Year 2003 FFY : 2003		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5158 LA MONTAÑA (2)			5158 LA MONTAÑA (2)		
	1450 Site Improvements	LS	1,686,361	1460 Dwelling Structures	LS	5,329,196
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	-	1495 Relocation	LS	730,900
	Subtotal of Estimated Cost		1,686,361	Subtotal of Estimated Cost		6,060,096

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**U.S. Department of Housing  
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 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 00	Work Statement for Year 2003 FFY : 2003			Work Statement for Year 2003 FFY : 2003		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5161 EL MANANTIAL (2)			5161 EL MANANTIAL (2)		
	1450 Site Improvements	LS	534,722	1460 Dwelling Structures	LS	3,594,840
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	201,218	1495 Relocation	LS	660,000
	Subtotal of Estimated Cost		735,940	Subtotal of Estimated Cost		4,254,840

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**Part II : Supporting Pages**  
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**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 00	Work Statement for Year 2003 FFY : 2003			Work Statement for Year 2003 FFY : 2003		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5176 SANTIAGO VEVE CALZADA			5176 SANTIAGO VEVE CALZADA		
	1450 Site Improvements	LS	1,032,396	1460 Dwelling Structures	LS	4,067,031
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	17,127	1495 Relocation	LS	883,446
	Subtotal of Estimated Cost		1,049,523	Subtotal of Estimated Cost		4,950,477

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**Physical Needs Work Statement(s)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 00	Work Statement for Year 2003 FFY : 2003			Work Statement for Year 2003 FFY : 2003		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5202 EL TAÍNO			5202 EL TAÍNO		
	1450 Site Improvements	LS	943,059	1460 Dwelling Structures	LS	3,991,655
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	119,393	1495 Relocation	LS	745,893
	Subtotal of Estimated Cost		1,062,452	Subtotal of Estimated Cost		4,737,548

Five-Year Action Plan  
**Part III : Supporting Pages**  
**Management Needs Work Statement(s)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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 Office of Public and Indian Housing

Work Statement for Year 1 FFY : 00	Work Statement for Year 2003 FFY : 2003			Work Statement for Year 2003 FFY : 2003		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>PHA WIDE</b>			<b>PHA WIDE</b>		
	Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	500,000	Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	100,000
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	300,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	300,000
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, housekeeping assistance, congregate services for the elderly or persons with disabilities Transportation services	LS	200,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating residents Transportation and support service Entrepreneur training & devel.	LS	600,000
	Subtotal of Estimated Cost		1,000,000	Subtotal of Estimated Cost		1,000,000

Five-Year Action Plan  
**Part III : Supporting Pages**  
**Management Needs Work Statement(s)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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Work Statement for Year 1 FFY : 00	Work Statement for Year 2003 FFY : 2003			Work Statement for Year 2003 FFY : 2003		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>PHA WIDE</b>					
	Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	1,000,000			
	Subtotal of Estimated Cost		1,000,000	Subtotal of Estimated Cost		-

Five-Year Action Plan  
**Part I : Summary (Continuation)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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 Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
1406 Operations	<b>See Annual Statement</b>				20,295,599
1408 PHA Wide Management Improvements		3,000,000			
1410 Administration		6,201,000			
1411 Audit		250,000			
1470 PHA Rehabilitation		1,000,000			
1475 PHA Wide Non-dwelling Equipment		Replacement of Hardware 500,000  Purchase & Maintenance of Equipment 500,000			
Total 1475		1,000,000			
1502 Contingencies	9,058,177				

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part I : Summary (Continuation)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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 Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
1430 Design Work  RQ3090 BELLA VISTA  RQ3093 NARCISO VARONA  RQ3101 BELLA VISTA  RQ5022 LA CEIBA  RQ5023 SAN FERNANDO  RQ5075 LAGOS DE BLASINA  RQ5133 VILLA DEL RIO  RQ5153 HACIENDA SAN ANDRES  RQ5167 SANTA ELENA	<b>See  Annual  Statement</b>				403,000  925,000  605,000  950,000  964,000  950,000  403,000  743,653  610,000

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part I : Summary (Continuation)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
1430 Design Work  RQ5244 PARK COURT	<b>See Annual Statement</b>				<u>328,000</u>
<b>1430 Total</b>					6,881,653
<b>1430.02 Program Managers</b>					11,700,145

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:













Five-Year Action Plan  
**Part I : Summary (Continuation)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5026 LOS LIRIOS	<b>See Annual Statement</b>				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  5,790,760  1470 Modernization of Non-dwelling Structures  62,403  1495 Relocation  1,007,500
Subtotal	6,860,664				

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
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**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5028 SANTA CATALINA	<b>See Annual Statement</b>				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  8,689,911  1470 Modernization of Non-dwelling Structures  -  1495 Relocation  1,320,000
Subtotal	10,009,911				

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Five-Year Action Plan  
**Part I : Summary (Continuation)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5037 JARDINES DE CATAÑO	<b>See Annual Statement</b>				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  8,722,491  1470 Modernization of Non-dwelling Structures  261,421  1495 Relocation  641,500
Subtotal	9,625,412				

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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**U.S. Department of Housing  
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5045 BRISAS DEL MAR	<b>See Annual Statement</b>				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  3,288,429  1470 Modernization of Non-dwelling Structures  -  1495 Relocation  506,571
Subtotal	3,795,000				

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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**Part I : Summary (Continuation)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2000	Work Stmt. for Year 3 FFY : 2001	Work Stmt. for Year 2 FFY : 2002	Work Statement for for Year 4 FFY:2003	Work Statement for for Year 5 FFY: 2004
5076 CATAÑITO GARDENS	<b>See Annual Statement</b>				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  6,156,072  1470 Modernization of Non-dwelling Structures  131,585  1495 Relocation  1,002,500
Subtotal	7,290,157				

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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**Physical Needs Work Statement(s)**  
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Work Statement for Year 1 FFY: 00	Work Statement for Year 2004 FFY : 2004			Work Statement for Year 2004 FFY : 2004		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	1014 ARISTIDES CHAVIER (2)			1014 ARISTIDES CHAVIER (2)		
	1450 Site Improvements  Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	2,599,400	1460 Dwelling Structures  Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	9,442,224
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	48,231	1495 Relocation	LS	794,450
	Subtotal of Estimated Cost		2,647,630	Subtotal of Estimated Cost		10,236,674

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Work Statement for Year 1 FFY: 00	Work Statement for Year 2004 FFY : 2004			Work Statement for Year 2004 FFY : 2004		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	1016 DR. RAFAEL LÓPEZ NUSSA (1)			1016 DR. RAFAEL LÓPEZ NUSSA (1)		
	1450 Site Improvements	LS	2,054,377	1460 Dwelling Structures	LS	7,634,956
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	20,714	1495 Relocation	LS	669,625
	Subtotal of Estimated Cost		2,075,091	Subtotal of Estimated Cost		8,304,581

Five-Year Action Plan  
**Part II : Supporting Pages**  
**Physical Needs Work Statement(s)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
 and Urban Development**  
 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 00	Work Statement for Year 2004 FFY : 2004			Work Statement for Year 2004 FFY : 2004		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	2012 VILLA ESPAÑA (2) 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	2,151,291	2012 VILLA ESPAÑA (2) 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	9,253,033
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	148,212	1495 Relocation	LS	823,750
	Subtotal of Estimated Cost		2,299,504	Subtotal of Estimated Cost		10,076,783

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 and Urban Development**  
 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 00	Work Statement for Year 2004 FFY : 2004			Work Statement for Year 2004 FFY : 2004		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	3022 ENRIQUE CATONI			3022 ENRIQUE CATONI		
	1450 Site Improvements	LS	1,743,175	1460 Dwelling Structures	LS	5,469,054
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	-	1495 Relocation	LS	927,770
	Subtotal of Estimated Cost		1,743,175	Subtotal of Estimated Cost		6,396,825

Five-Year Action Plan  
**Part II : Supporting Pages**  
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**U.S. Department of Housing  
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 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 00	Work Statement for Year 2004 FFY : 2004			Work Statement for Year 2004 FFY : 2004		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	4003 FRANKLIN DELANO ROOSEVELT (2)			4003 FRANKLIN DELANO ROOSEVELT (2)		
	1450 Site Improvements	LS	3,679,755	1460 Dwelling Structures	LS	14,080,837
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	420,564	1495 Relocation	LS	785,144
	Subtotal of Estimated Cost		4,100,319	Subtotal of Estimated Cost		14,865,981

Five-Year Action Plan  
**Part II : Supporting Pages**  
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**U.S. Department of Housing  
 and Urban Development**  
 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 00	Work Statement for Year 2004 FFY : 2004			Work Statement for Year 2004 FFY : 2004		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	4011 RAFAEL HERNÁNDEZ (2)			4011 RAFAEL HERNÁNDEZ (2)		
	1450 Site Improvements	LS	1,206,666	1460 Dwelling Structures	LS	4,962,209
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	129,940	1495 Relocation	LS	507,350
	Subtotal of Estimated Cost		1,336,606	Subtotal of Estimated Cost		5,469,559

Five-Year Action Plan  
**Part II : Supporting Pages**  
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 and Urban Development**  
 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 00	Work Statement for Year 2004 FFY : 2004			Work Statement for Year 2004 FFY : 2004		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5026 LOS LIRIOS			5026 LOS LIRIOS		
	1450 Site Improvements	LS	1,071,143	1460 Dwelling Structures	LS	4,719,617
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	62,403	1495 Relocation	LS	1,007,500
	Subtotal of Estimated Cost		1,133,546	Subtotal of Estimated Cost		5,727,117

Five-Year Action Plan  
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 and Urban Development**  
 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 00	Work Statement for Year 2004 FFY : 2004			Work Statement for Year 2004 FFY : 2004		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5028 SANTA CATALINA 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	1,764,415	5028 SANTA CATALINA 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	6,925,496
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	-	1495 Relocation	LS	1,320,000
	Subtotal of Estimated Cost		1,764,415	Subtotal of Estimated Cost		8,245,496

Five-Year Action Plan  
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Work Statement for Year 1 FFY: 00	Work Statement for Year 2004 FFY : 2004			Work Statement for Year 2004 FFY : 2004		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5037 JARDINES DE CATAÑO  1450 Site Improvements  Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	1,502,432	5037 JARDINES DE CATAÑO  1460 Dwelling Structures  Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	7,220,059
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	261,421	1495 Relocation	LS	641,500
	Subtotal of Estimated Cost		1,763,852	Subtotal of Estimated Cost		7,861,559

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**Physical Needs Work Statement(s)**  
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Work Statement for Year 1 FFY: 00	Work Statement for Year 2004 FFY : 2004			Work Statement for Year 2004 FFY : 2004		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5045 BRISAS DEL MAR			5045 BRISAS DEL MAR		
	1450 Site Improvements	LS	522,235	1460 Dwelling Structures	LS	2,766,194
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	-	1495 Relocation	LS	506,571
	Subtotal of Estimated Cost		522,235	Subtotal of Estimated Cost		3,272,765

Five-Year Action Plan  
**Part II : Supporting Pages**  
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**U.S. Department of Housing  
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 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 00	Work Statement for Year 2004 FFY : 2004			Work Statement for Year 2004 FFY : 2004		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	5076 CATAÑITO GARDENS 1450 Site Improvements	LS	882,667	5076 CATAÑITO GARDENS 1460 Dwelling Structures	LS	5,273,405
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	131,585	1495 Relocation	LS	1,002,500
	Subtotal of Estimated Cost		1,014,252	Subtotal of Estimated Cost		6,275,905

Five-Year Action Plan  
**Part III : Supporting Pages**  
**Management Needs Work Statement(s)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
 and Urban Development**  
 Office of Public and Indian Housing

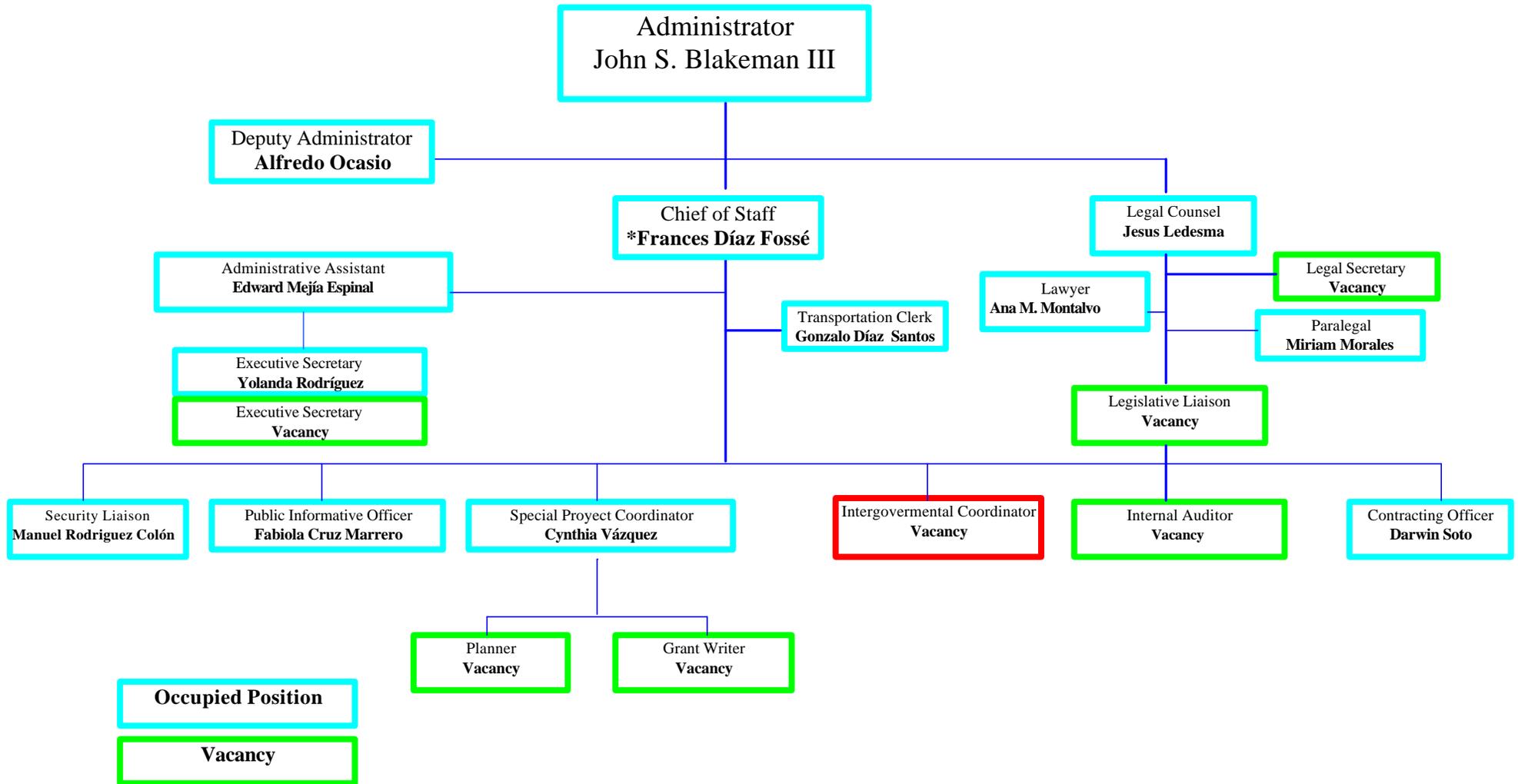
Work Statement for Year 1 FFY : 00	Work Statement for Year 2004 FFY : 2004			Work Statement for Year 2004 FFY : 2004		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>PHA WIDE</b>			<b>PHA WIDE</b>		
	Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	500,000	Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	100,000
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	300,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	300,000
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, housekeeping assistance, congregate services for the elderly or persons with disabilities Transportation services	LS	200,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating residents Transportation and support service Entrepreneur training & devel.	LS	600,000
	Subtotal of Estimated Cost		1,000,000	Subtotal of Estimated Cost		1,000,000

Five-Year Action Plan  
**Part III : Supporting Pages**  
**Management Needs Work Statement(s)**  
**Comprehensive Grant Program (CGP)**

**U.S. Department of Housing  
 and Urban Development**  
 Office of Public and Indian Housing

Work Statement for Year 1 FFY : 00	Work Statement for Year 2004 FFY : 2004			Work Statement for Year 2004 FFY : 2004		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>PHA WIDE</b>					
	Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	1,000,000			
	Subtotal of Estimated Cost		1,000,000	Subtotal of Estimated Cost		-

# PUBLIC HOUSING ADMINISTRATION OFFICE OF THE ADMINISTRATOR

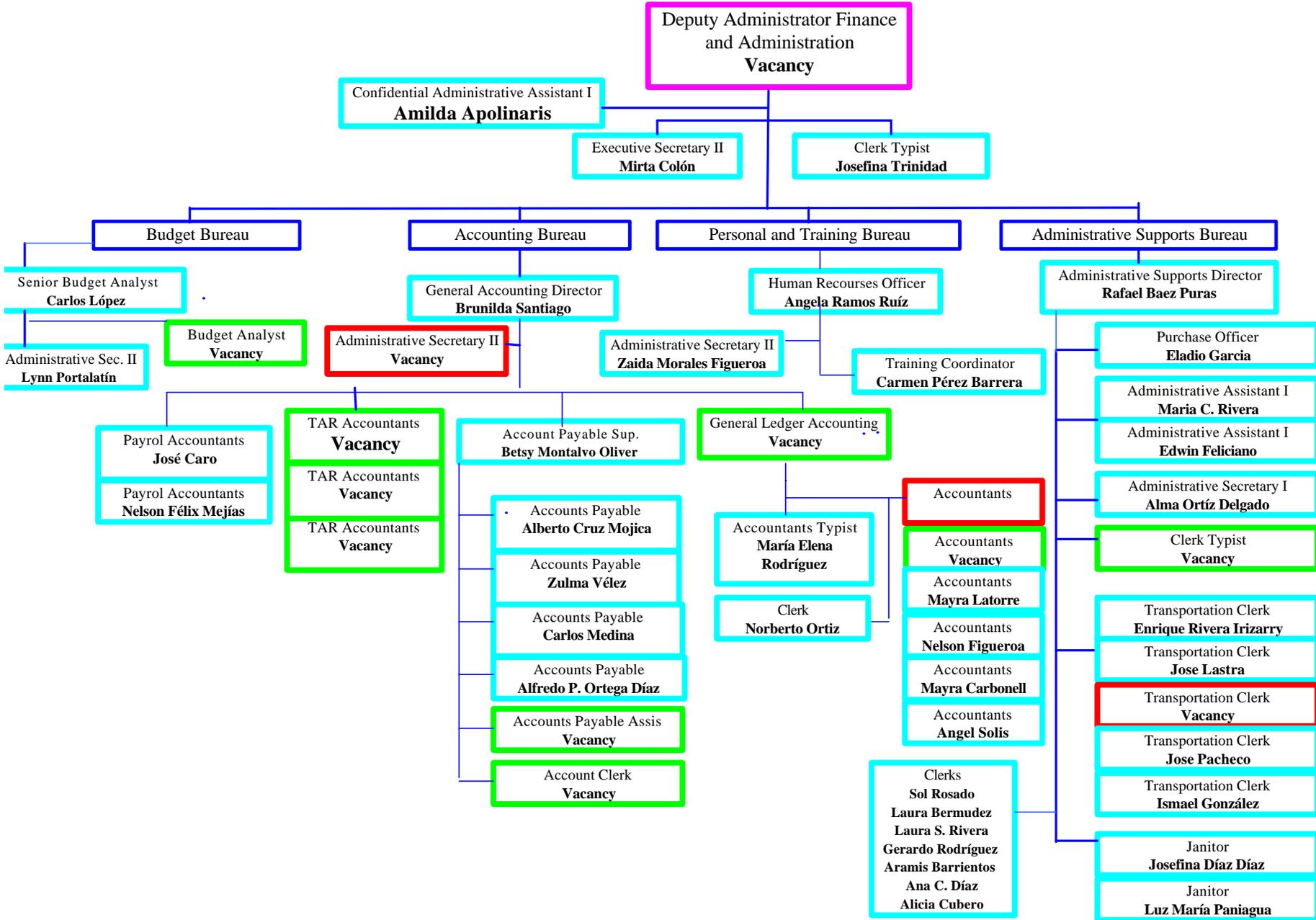


Political Appointees

Freezed up for 10 Years

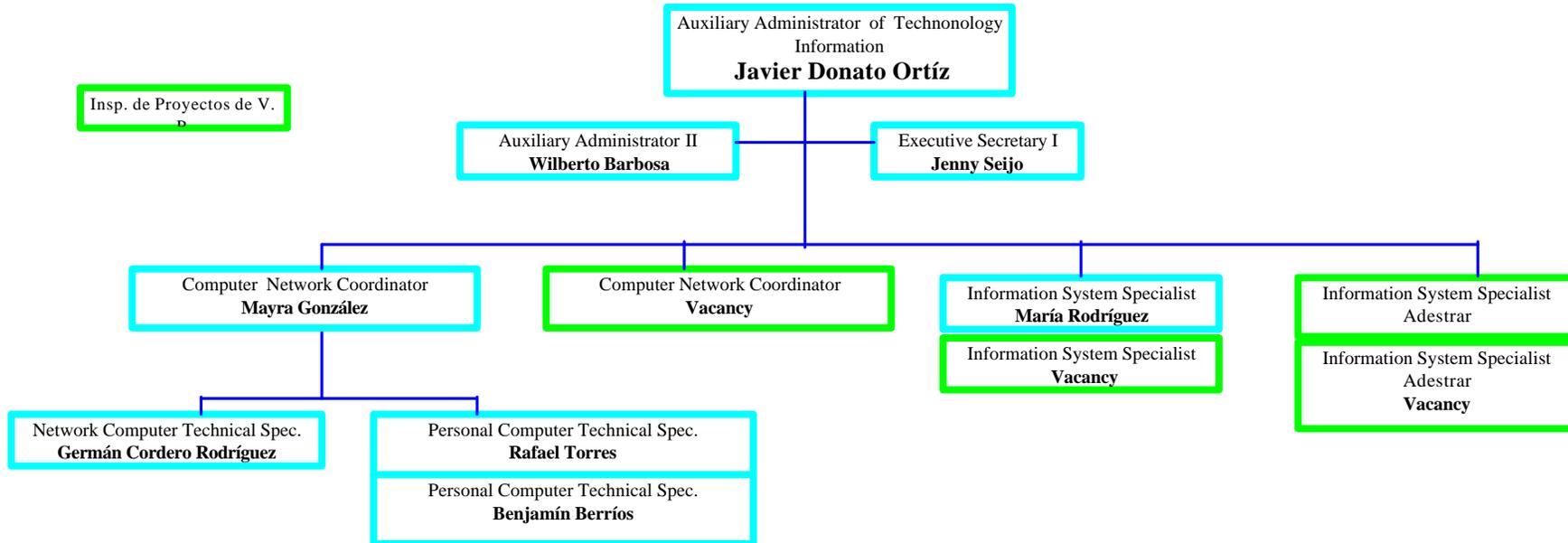
# PUBLIC HOUSING ADMINISTRATION

## AREA OF FINANCE AND ADMINISTRATION





# PUBLIC HOUSING ADMINISTRATION AREA OF TECHNOLOGY INFORMATION





Operations and Administration  
Specialist I  
**Myrtha Güivas**

## Modernization and Planning Division

Coordinator of Ambient and Conservation Program  
**Vacancy**

- Insp. of P. H. . Proje
- Insp. of P. H. . Proje
- Insp. of P. H. . Proje

Director of Modernization y Planning Service  
**José Rivera Trinidad**

Coordinator of Planning and Design Project  
**Rosfancy Moretta Astacio**

Auxiliary Administrative II  
**Jonh Solis**

Administrative Secretary II  
**Nereida Martínez**

- Specialist in Planning and Design Project  
**Vacancy**
- Specialist in Planning and Design Project  
**Vacancy**

TypistII  
**Mary A. Valenzuela**

Division of Modernization  
Monitory

Division of Modernization  
Administration

Coordinator in a Inspección of P. H.  
Project  
**Anibal Sanabia**

Coordinator in Administratives Public  
Housing Affair  
**Vacancy**

- Insp. of P. H. . Proje  
**José L. Ríos Torres**
- Insp. of P. H. . Proje  
**Arturo Acevedo Cordero**
- Insp. of P. H. . Proje  
**Germán Acevedo**
- Insp. of P. H. . Proje  
**José L. Negrón**
- Insp. of P. H. . Proje  
**Vacancy**
- Insp. of P. H. . Proje
- Insp. of P. H. . Proje
- Insp. of P. H. . Proje

Monitor of Compliment  
**Francisco Torres Arroyo**

Coordinator of Realajo  
**Sonia Rivera Jimenez**

Fiscal Monitor  
**Vacancy**

Assistant Fiscal Monitory  
**Vacancy**

Assistant Fiscal Monitory  
**Ivonne Huertas**

# Asset Management Division

Director of Asset Management Service  
**María Santiago Meléndez**

Administrative Secretary II  
**Rosa Figueroa Alvarado**

Typist II  
**Karen Ortíz**

Typist  
**Zaida J. Colón Rivera**  
**Julia Rodriguez Dueño**  
**Norma Garay Cotto**  
**Carmen Roig Sierra**

## Division of Maintenance of Installation

## Division Selection of Resident

## Division Contract Monitory

Coordinator in Intervention and Evaluation of Maintenance Activity  
**Vacancy**

Inspector of Intervention and Evaluation of Maintenance Activity  
**Luz S. Salgado**

Inspector of Intervention and Evaluation of Maintenance Activity  
**Franklin Gastambide Balzac**

Inspector of Intervention and Evaluation of Maintenance Activity  
**Manuel De Jesús Irrizarry**

Supervisor Selection and Occupancy  
**Nadine M. Torres Torres**

Administrative Secretary I  
**Vacancy**

Typist  
**Vacancy**

Technical Spec. of Selection and Occupancy  
Technical Spec. of Selection and Occupancy  
Technical Spec. of Selection and Occupancy  
Technical Spec. of Selection and Occupancy

Typist  
**Awilda Ruíz Milán**

Typist  
**Brenda Pérez Orozco**

Supervisor of Contract Monitory  
**Luis del Valle Stella**

Supervisor of Contract Monitory

Administrative Secretary I  
**Vacancy**

Contract Monitory II  
**Vacancy**

Contract Monitory II  
**Jorge Silvestry**

Contract Monitory II  
**Migdalia Mercado**

Contract Monitory II

Contract Monitory II

Contract Monitory I  
**Vacancy**

Contract Monitory I  
**Gloria C. Pérez**

Contract Monitory I  
**Gabriel García**

Contract Monitory I  
**Ivonne Quiñónez**

Contract Monitory I  
**Migdalia De León**

Contract Monitory I  
**Vacancy**

Contract Monitory I  
**Edilberto Lopategui**

Contract Monitory I  
**Luz Vázquez**

Contract Monitory I  
**Vacancy**

Contract Monitory I  
**Norma Acevedo**

Contract Monitory I  
**Vacancy**

Contract Monitory I  
**José Luis Ruíz**

Contract Monitory I  
**José Rafael Guzmán**

Contract Monitory I  
**Eduardo Luiggui**

Contract Monitory I  
**Hector Santiago**

Contract Monitory I  
**Elizabeth Martinez**

Contract Monitory I  
**Quino Feliciano**

Contract Monitory I  
**Ernesto Abrahante**

Contract Monitory I  
**Rubén Darío Pitre**

Contract Monitory I  
**Vacancy**

Contract Monitory I  
**Héctor R. Stela**

Contract Monitory I  
**Cristina Velázquez**

Contract Monitory I  
**Roberto Rodríguez**

Contract Monitory I  
**Ramonita Rivera**

Contract Monitory I  
**Raquel Rapale**

Contract Monitory I  
**Wanda Vázquez**

# Public Housing Drug Elimination Program Plan

**Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.**

## Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

## Section 1: General Information/History

**A. Amount of PHDEP Grant \$ 13,038,896**

**B. Eligibility type (Indicate with an "x")**      N1 \_\_\_\_\_ N2 \_\_\_\_\_ R   X  

**C. FFY in which funding is requested**   2000  

### **D. Executive Summary of Annual PHDEP Plan**

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The Commonwealth of Puerto Rico, through the Puerto Rico Public Housing Administration, is executing a Five-Year Plan, which started with the 2000 Drug Elimination Program. It will continue the program within various target sites among PRPHA's 326 developments, involving 126,689 persons, throughout the island, leveraging other funds and locals, commonwealth, and federal stakeholders in the areas of law enforcement, security, drug prevention, drug intervention, and drug treatment. Many community partners, such as the Resident Management Corporation (Villa De Los Santos II), the Managing Agents, the Resident Organizations, and non-profit organizations like Boys and Girl Club, Challenge, Caribbean Sports and Dance and CONEP, INC and the community-based sector will assist in the implementation of this initiative. PRPHA will manage this long-term and complex continuous planning, systems development, and monitoring cycle to ensure program integrity, efficiency, and performance measures effectiveness. Examples of expected outcomes from the following activities include (to be expanded exponentially in 2000 from the prototype site): after-school mentoring models to improve, on an index basis, attendance, grades, and parental involvement for an estimated 6,278 youth with an accompanying in-depth improvement in cultural and recreational quality of life horizons; employment training, placement and retention in the pilot programs for up to 3,000 adults and 1000 youth; successful drug counseling and referral techniques developed from the pilot program involving 750 adults and youth; improved and/or newly designed performance measures, databases and planning, tracking and monitoring/reporting systems; and with the use of other leveraging funds, at up to 146 sites, improved access control and other environmental design measures to increase by 10% resident perceptions of safety and security.

## E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Area I		
1. Agustín Stahl	400	1,600
2. Las Muñecas	200	800
3. José Aponte	300	1,200
4. Andrés Méndez Liceaga	150	600
5. Hacienda San Andrés	150	600
6. Francisco Figueroa	160	640
7. Jardines de las Marías	55	220
8. La Montaña	220	660
Area II		
9. Ext. Zeno Gandía	444	1,332
10. La Meseta	300	900
11. Ramón Marín Solá	200	600
12. Trina Padilla de Sanz	268	804
13. Plazuela Catalina	100	300
14. Enrique Zorrilla	280	840
15. Los Murales	214	642
16. Brisas de Campo Alegre	149	447
17. Villa Evangelina IV	201	603
Area III		
18. Jardines de Cataño	180	540
19. Juana Matos I	400	1,200
20. Juana Matos II	200	600
21. Juana Matos III	200	600
22. Las Palmas	400	1,200
23. Francisco Vega Sánchez	100	400
24. Práxedes Santiago	122	488
Area IV		
25. Los Laureles	100	400
26. Jardines de Caparra	288	1,152
Area V		
27. Luis Llorens Torres	2,570	7,710
28. Puerta de Tierra	484	1,452
Area VI		
29. Jardines de Sellés I	300	900
30. Jardines de Sellés II	100	400
31. Manuel A. Pérez	850	3,400
32. Manuel A. Pérez Ext. I	900	3,600
33. Manuel A. Pérez Ext. II	388	1,552
34. Las Margaritas I	344	1,032
35. Las Margaritas II	325	975
36. Las Margaritas III	231	693
37. Las Casas	420	1,680
Area VII		

<b>PHDEP Target Areas (Name of development(s) or site)</b>	<b>Total # of Units within the PHDEP Target Area(s)</b>	<b>Total Population to be Served within the PHDEP Target Area(s)</b>
38. Villa España	500	1500
39. Sánchez R. Canales	1126	3,378
40. Juan César Cordero Dávila	508	1,524
41. Santa Elena	168	504
42. Las Gladiolas I	296	888
43. Las Gladiolas II	380	1,140
Area VIII		
44. Monte Hatillo	698	2,094
45. Monte Park	304	912
46. Jardines de Campo Rico	196	588
47. Jardines de Country Club	113	339
48. San Martín	300	900
49. Las Dalias	240	960
50. El Trébol	152	456
Area IX		
51. Jardines del Paraíso	298	894
52. Alturas de Cupey	250	750
53. Brisas de Cupey	184	552
54. Los Laureles	194	582
55. San Fernando	334	1,002
56. Alejandrino	294	882
57. Villa Esperanza	300	900
58. Vista Hermosa	894	2,682
59. Jardines de Cupey	308	924
Area X		
60. Los Mirtos	304	912
61. Torres de La Sabana	452	1,356
62. Felipe Sánchez Osorio	100	744
63. Sabana Abajo	500	2,000
64. Catañito Gardens	124	496
65. Alturas de Country Club	72	288
66. Lagos de Blasina	240	960
67. La Esmeralda	84	336
68. El Coral	100	400
69. Roberto Clemente	126	504
70. Carolina Housing	92	368
71. Santa Catalina	92	368
72. Loma Alta	50	200
73. El Faro	100	400
74. Los Cedros	324	1,296
75. Nuestra Señora Covadonga	504	2,016
76. Los Rosales	74	296
77. El Flamboyán	136	544
78. Pedro Regalado Díaz	500	2,000
Area XI		
79. Yuquiyú II	70	210
80. El Cemí	100	300
81. Pedro Rosario Nieves	210	630
82. Puerto Real	100	300
83. Padre Rivera	260	780

<b>PHDEP Target Areas (Name of development(s) or site)</b>	<b>Total # of Units within the PHDEP Target Area(s)</b>	<b>Total Population to be Served within the PHDEP Target Area(s)</b>
84. Jardines de Oriente	200	600
85. Narciso Varona	260	780
86. Antulio López (El Valenciano)	109	327
87. Ext. Jardines de Yudelly	32	128
Area XII		
88. Juan Jiménez García	256	768
89. José Gauthier Benítez	492	1,476
90. Valles de Guayama	50	150
91. Carioca	200	600
92. Luis Muñoz Morales	280	840
93. Jardines de Montellanos	250	750
94. Brisas de Cayey	300	900
95. Bonneville Heights	100	400
96. Brisas del Turabo I	178	712
97. Brisas del Turabo I	122	488
98. El Mirador Apartments	46	184
99. Jardines de San Carlos	86	344
100. Raúl Castellon	200	800
101. Turabo Heights	254	1016
102. Villa del Rey	100	400
103. La Lorenzana	100	400
104. Luis del Carmen Echevarria	100	400
Area XIII		
105. Leonardo Santiago	100	300
106. Rafael López Nussa	404	1,212
107. Arístides Chavier	480	1,440
108. Lirios del Sur	400	1,200
109. Perla del Caribe	272	816
110. Caribe	116	464
111. Ernesto Ramos Antonini	350	1,400
112. La Ceiba	300	1,200
113. Villa Elena	100	400
114. Canas Housing	96	384
115. Golden View	50	200
116. Cooper View	50	200
117. Silver Valley	50	200
118. San Martín II	44	176
119. Villa del Parque	100	400
120. El Taino	95	380
121. Rincón Taino	100	400
122. Pedro M. Descartes	110	440
123. Coamo Housing	88	352
124. Jardín del Edén	150	600
125. Las Palmas	120	480
126. Enudio Negrón	74	296
127. Efraín Suárez	60	240
128. Maximino Miranda	100	400
Área XIV		
129. Portugués	152	608
130. Dr. Pila	586	2,344

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
131.Santiago Iglesias	280	1,120
132.Santa Catalina	200	800
133.Los Rosales	180	720
134.Luis Muñoz Rivera	200	800
135.Padre Nazario	120	480
136.Juan Ponce de León	300	1,200
137.Dr. José N. Gándara	270	1,080
Area XV		
138.Franklin Delano Roosevelt	600	1,800
139.Manuel Hernández Rosa	266	798
140.El Carmen	252	756
141.Rafael Hernández	274	822
Others		
142.Villa De Los Santos II (Resident Management Corporation)	150	625
143.Challenge (PR National Guard – Public Agency)	N/A	70 Personas
144.Boys and Girl Club (Sub-Grantee)	N/A	1,131 personas
145.Caribbean Sports and Dance (Sub-Grantee)	N/A	500
146.CONEP, Inc. (Sub-Grantee)	N/A	175
Total Number Target Sites: 146	36,798	126,689

#### F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

6 Months \_\_\_\_\_ 12 Months \_\_\_\_\_ 18 Months \_\_\_\_\_ 24 Months  X  Other \_\_\_\_\_

#### G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995	\$ 12,822,360	RQ46DEP0050195	0	GE	
FY 1996	\$ 10,724,453	RQ46DEP0050196	0	GE	
FY 1997	0	---	---	---	---
FY 1998	0	---	---	---	---
FY 1999	\$ 12,510,873	RQ46DEP0050199	\$12,510,873.00	---	12/31/01
FY 2000	\$13,038,896	RQ46DEP0050100	\$13,038,896.00		12/31/02

## **Section 2: PHDEP Plan Goals and Budget**

### **A. PHDEP Plan Summary**

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The PRPHA has designed DEP2000 program activities around the following broad goals and objectives:

- Provide safety as a baseline condition for all residents at all times;
- Reduce the probability of high-risk youth using drugs by increasing their resiliency and protective factors;
- Reduce the prevalence of drug use and abuse among at-risk and high-risk youth residing in public housing by alternate activities and improved school linkages;
- Reduce risk factors directly associated with youth substance abuse such as school truancy, school withdrawal, parental substance abuse, low self-esteem, teenage pregnancy, and behavior disorders;
- Promote the involvement and coordinated participation of multiple organizations as PARTNERS in the delivery of integrated, comprehensive services for target families in public housing.

We will launch DEP2000 by identifying and documenting existing (baseline) strategies and programs to address drugs and drug-related crimes, as well as leverage, linkages, and gaps that need to be filled by this and future grants to meet the needs of the target developments. Managing Agents, Governmental Organizations, Resident Organizations, and Non-Governmental Organizations will be involved and integrated into program implementation with the priority of recognizing the need for a holistic family and community approach, not just crisis management of single individuals. "Best Practices" from other situations and places will be expanded wherever possible, in conjunction with pilot programs adapted to situations in Puerto Rico. Limited funding will be streamlined into achievable and near-term goals related to PHMAP/PHAS and community-based project sustainability across the Island. An essential component of DEP2001 will be the continuation from DEP2000 this will generate management systems (e.g. workplans), performance measures, and tracking systems from the very beginning that will expedite on-going and effective monitoring, evaluation, quality assurance, training, collaboration, and procedures manuals, so that processes can be adjusted in timely fashion for optimal success.

### **B. PHDEP Budget Summary**

Enter the total amount of PHDEP funding allocated to each line item.

<b>FY 2000 PHDEP Budget Summary</b>	
<b>Budget Line Item</b>	<b>Total Funding</b>
9110 - Reimbursement of Law Enforcement	0.00
9120 - Security Personnel	300,000.00
9130 - Employment of Investigators	0.00
9140 - Voluntary Tenant Patrol	100,000.00
9150 - Physical Improvements	200,180.00
9160 - Drug Prevention	11,138,716.00
9170 - Drug Intervention	400,000.00
9180 - Drug Treatment	200,000.00
9190 - Other Program Costs	700,000.00
<b>TOTAL PHDEP FUNDING</b>	<b>13,038,896</b>

**C. PHDEP Plan Goals and Activities**

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

<b>9120 - Employment of Security Personal</b>						<b>Total PHDEP Funding: \$ 300,000</b>	
Goal(s)	Provide safety as a baseline condition for all residents at all times.						
Objectives	Increase resident and community involvement in improving safety and security at target sites.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Create a Community Law Enforcement Security Organizations Certified and Authorized by PR Police Department Manage by Resident of Villa de los Santos II.	150	625	6/1/01	12/31/02	\$300,000	\$0.00	Reduce the criminal statistic in 2% within the first year plan.

<b>9130 - Employment of Investigators</b>						<b>Total PHDEP Funding: \$ 0.00</b>	
Goal(s)	Improve quality of life for compliant residents in the target sites.						
Objectives	Design effective model for screening and evicting problem residents.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators

<b>9140 - Voluntary Tenant Patrol</b>						<b>Total PHDEP Funding: \$ 100,000</b>	
Goal(s)	Provide safety as a baseline condition for all residents at all times.						
Objectives	Increase resident and community involvement in improving safety and security at target sites.						

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Create and maintain Voluntary Tenant Patrol and Neighborhood Watch pilot program.	40	1,000	6/1/01	12/31/02	\$ 100,000	0	10% increase in resident perceptions of safety and security.  10% increase in resident participation in Voluntary Patrols.

<b>9150 - Physical Improvements</b>					<b>Total PHDEP Funding: \$ 200,180</b>		
Goal(s)	Provide safety as a baseline condition for all residents at all times.						
Objectives	Improve access control and environmental design measures in the physical facilities of target sites.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Repair, replace and/or install lighting at target sites.			6/1/01	12/31/02	\$ 50,045		10% increase in resident perceptions of safety and security.  10% decrease in Type I Crimes.
2. Repair, replace and/or install security fences at target sites.			6/1/01	12/31/02	\$ 50,045		10% increase in resident perceptions of safety and security.  10% decrease in Type I Crimes.
3. Repair, replace and/or install control access gates at target sites.			6/1/01	12/31/02	\$ 50,045		10% increase in resident perceptions of safety and security.  10% decrease in Type I Crimes.
4. Repair, replace and/or install security cameras and equipment at target sites.			6/1/01	12/31/02	\$ 50,045		10% increase in resident perceptions of safety and security.  10% decrease in Type I Crimes.

<b>9160 - Drug Prevention</b>					<b>Total PHDEP Funding: \$ 11,138,716</b>		
Goal(s)	Deter drug use by increasing resiliency and protective factors of children, youth and families.						
Objectives	Increase alternative activities and improved school and community linkages for residents in target sites.						

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Design and implement substance abuse education pilot program.	820	Youth and children	6/1/01	12/31/02	\$1,591,245.14		10% reduction in drug use among resident youth and children.  10% increase in self-esteem through pre-and post-tests.
2. Design and implement other education or tutoring pilot programs.	4,358	Youth and children	6/1/01	12/31/02	\$1,591,245.14		10% decrease in school truancy and dropout rates.  10% increase in resident youth successfully completing GED or high school.
3. Design and implement recreational and cultural pilot programs.	2,100	Outstanding youth and children.	6/1/01	12/31/02	\$1,591,245.14		10% increase in resident participation in positive recreational and cultural activities.  10% decrease in incidences of juvenile delinquency.
4. Design and implement employment readiness/job placement pilot programs.	500 youth 1,500 adults	Unemployed young adults and adults	6/1/01	12/31/02	\$1,591,245.14		10% increase in residents completing job training.  10% increase in residents achieving job placements.
5. Design and implement resident employment pilot program with PHDEP funding.	500 youth 1,500 adults	Unemployed young adults and adults	6/1/01	12/31/02	\$1,591,245.14		10% decrease in unemployment.  10% increase in resident job retention after one year.
6. Design and implement community organizing/mobilization pilot programs.	3,500	Adults, families, community, Residents' Corporations	6/1/01	12/31/02	\$1,591,245.14		10% increase in community partner participation in PHDEP programs.  10% increase in resident satisfaction.

7. Design and implement parenting/family support services pilot programs.	2,500	Families	6/1/01	12/31/02	\$1,591,245.14		10% increase in program participants using daycare and transportation services.  10% increase in resident families completing counseling.
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<b>9170 - Drug Intervention</b>					<b>Total PHDEP Funding: \$ 400,000</b>		
Goal(s)	Increase availability and accessibility of drug intervention and evaluation of residents.						
Objectives	Involve and integrate program partners in drug intervention at target sites through a holistic family and community approach.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Design and implement drug treatment/ counseling referrals and aftercare pilot programs for drug-using youth and adult residents.	750	Youth and adults	6/1/01	12/31/02	\$400,000		10% increase in residents successfully completing drug treatment.  10% decrease in recidivism for recovering youth and adult drug users.

<b>9180 - Drug Treatment</b>					<b>Total PHDEP Funding: \$ 200,000</b>		
Goal(s)	Increase availability and accessibility of drug treatment services for residents.						
Objectives	Involve and integrate program partners in drug treatment.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Design and implement drug treatment/ counseling and aftercare programs for drug-using youth and adult residents.	750	Youth and adults	6/1/01	12/31/02	\$200,000		10% increase in residents successfully completing drug treatment.  10% decrease in recidivism for recovering youth and adult drug users.

<b>9190 - Other Program Costs</b>					<b>Total PHDEP Funds: \$ 700,000</b>		
Goal(s)	Carry out efficient and effective grant management responsive to target site needs and program outcomes.						
Objectives	Continue grant management by third party administrator.						

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Improve and design performance measures, databases and planning, tracking and monitoring/reporting systems.			6/1/01	12/31/02	\$700,000	---	Evaluation by Public Housing Administration.  Single Audit by Public Housing Administration.

### **Section 3: Expenditure/Obligation Milestones**

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item #</i>				
9120	Activities 1	\$ 75,000.00	Activity 1	\$150,000
9130	Activity 1	\$ 0.00	Activity 1	\$ 0.00
9140	Activity 1	\$ 25,000.00	Activity 1	\$ 50,000.00
9150	Activities 1, 2, 3, 4	\$ 50,045.00	Activities 1, 2, 3, 4	\$ 100,090.00
9160	Activities 1, 2, 3, 4, 5, 6, 7	\$ 2,784,679.00	Activities 1, 2, 3, 4, 5, 6, 7	\$ 5,569,358.00
9170	Activity 1	\$ 100,000.00	Activity 1	\$ 200,000.00
9180	Activity 1	50,000.00	Activity 1	100,000.00
9190	Activity 1	\$ 175,000.00	Activity 1	\$ 350,000.00
<b>TOTAL</b>		\$ 3,259,724.00		\$ 6,519,448.00

### **Section 4: Certifications**

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the "PHA Certifications of Compliance with the PHA Plan and Related Regulations."